

1 SB291
2 105513-1
3 By Senators Bedford, Butler, Barron, Sanders, Mitchem, Little
4 (T), Smitherman, Little (Z), Ross, Benefield, Means, Penn,
5 Mitchell, Coleman, Marsh, Pittman, French, and Waggoner
6 RFD: Finance and Taxation General Fund
7 First Read: 05-FEB-09

8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2010.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2010.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2009-2010 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2010, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
2A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program ..	12,842,363	1,117,763	13,960,126
SOURCE OF FUNDS:			
(1) State General Fund	12,842,363		
(2) Federal and Local Funds .		1,117,763	
Total Examiners of Public Accounts	12,842,363	1,117,763	13,960,126
<hr/>			
The Department of Examiners of Public Accounts is hereby au-			

		General Fund	Earmarked Funds	Appropriation Total
1	thorized to examine as deemed			
2	necessary all appropriations			
3	herein made for compliance			
4	with the laws of the State of			
5	Alabama. Any examination per-			
6	formed shall be in accordance			
7	with the provisions of Title			
8	41, Chapter 5, Code of Alabama			
9	1975. Transfers from audited			
10	agencies to the Examiners of			
11	Public Accounts are hereby			
12	authorized and shall be appro-			
13	priated and expended through			
14	the fund established by Sec-			
15	tion 41-5-24, Code of Alabama			
16	1975.			
17	2. Law Institute, Alabama:			
18	(a) Support of Other Educa-			
19	tional Activities Program ..	645,282		645,282
20	SOURCE OF FUNDS:			
21	(1) State General Fund	645,282		
22	Total Law Institute, Alabama	645,282		645,282
23	3. Legislative Fiscal Office:			
24	(a) Legislative Operations and			
25	Support Program	2,243,181		2,243,181
26	SOURCE OF FUNDS:			
27	(1) State General Fund	2,243,181		
28	Total Legislative Fiscal Of-			
29	fice	2,243,181		2,243,181
30	4. Legislative Council:			
31	(a) Legislative Operations and			
32	Support Program	759,318		759,318
33	SOURCE OF FUNDS:			
34	(1) State General Fund	759,318		
35	Total Legislative Council ...	759,318		759,318
36	Pursuant to Sections 29-6-1 et			
37	seq., Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	5. Legislative Reference Service:			
2				
3	(a) Legislative Operations and			
4	Support Program	2,975,222	150,000	3,125,222
5	SOURCE OF FUNDS:			
6	(1) State General Fund	2,975,222		
7	(2) Departmental Receipts ...		150,000	
8	Total Legislative Reference			
9	Service	2,975,222	150,000	3,125,222
10	6. Legislature:			
11	(a) Legislative Operations and			
12	Support Program	24,159,586		24,159,586
13	SOURCE OF FUNDS:			
14	(1) State General Fund	24,159,586		
15	Total Legislature	24,159,586		24,159,586
16	The appropriation to the Leg-			
17	islature shall be expended			
18	under the provisions set forth			
19	in Section 29-1-22, Code of			
20	Alabama 1975.			
21	7. Office of the Clerk of House			
22	of Representatives:			
23	(a) Legislative Operations and			
24	Support Program	1,673,229		1,673,229
25	SOURCE OF FUNDS:			
26	(1) State General Fund	1,673,229		
27	Total Office of the Clerk of			
28	House of Representatives	1,673,229		1,673,229
29	8. Office of the Speaker of the			
30	House of Representatives:			
31	(a) Office of the Speaker of			
32	the House Program	669,331		669,331
33	In accordance with Section			
34	29-4-60, Code of Alabama 1975.			
35	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	669,331		
2	Total Office of the Speaker of			
3	the House of Representatives	669,331		669,331
4	9. Office of the President Pro			
5	Tempore of the Senate:			
6	(a) Legislative Operations and			
7	Support Program	1,565,666		1,565,666
8	SOURCE OF FUNDS:			
9	(1) State General Fund	1,565,666		
10	Total Office of the President			
11	Pro Tempore of the Senate ...	1,565,666		1,565,666
12	2B. Judicial Branch:			
13	1. Court of Civil Appeals:			
14	(a) Court Operations Program	3,593,255		3,593,255
15	SOURCE OF FUNDS:			
16	(1) State General Fund	3,593,255		
17	Total Court of Civil Appeals	3,593,255		3,593,255
18	2. Court of Criminal Appeals:			
19	(a) Court Operations Program	4,234,989		4,234,989
20	SOURCE OF FUNDS:			
21	(1) State General Fund	4,234,989		
22	Total Court of Criminal Ap-			
23	peals	4,234,989		4,234,989
24	3. Judicial Inquiry Commission:			
25	(a) Administrative Services			
26	Program	459,667		459,667
27	SOURCE OF FUNDS:			
28	(1) State General Fund	459,667		
29	Total Judicial Inquiry Commis-			
30	sion	459,667		459,667
31	In addition to the above ap-			
32	propriation to the Judicial			

		General Fund	Earmarked Funds	Appropriation Total
1	Inquiry Commission, there is			
2	hereby appropriated an amount			
3	up to \$225,000 that is neces-			
4	sary to fund costs for con-			
5	tracting for professional ser-			
6	vices (including attorneys,			
7	investigators and			
8	prosecutions) for judicial			
9	ethics investigations from			
10	Court Assessed Costs Not			
11	Provided For in Section 2D of			
12	this act.			
13	4. Judicial Retirement Fund:			
14	(a) Fringe Benefits Program .	1,983,000		1,983,000
15	SOURCE OF FUNDS:			
16	(1) State General Fund,			
17	Estimated	1,983,000		
18	Total Judicial Retirement Fund			
19	.....	1,983,000		1,983,000
20	5. Supreme Court:			
21	(a) Court Operations Program	9,310,605		9,310,605
22	SOURCE OF FUNDS:			
23	(1) State General Fund	9,310,605		
24	Total Supreme Court	9,310,605		9,310,605
25	The above appropriation to the			
26	Supreme Court from the State			
27	General Fund includes \$200,000			
28	for pro bono services in civil			
29	cases as required by Section			
30	12-10A-4(b), Code of Alabama			
31	1975.			
32	6. Supreme Court Library:			
33	(a) Court Operations Program	1,369,917		1,369,917
34	SOURCE OF FUNDS:			
35	(1) State General Fund	1,369,917		
36	Total Supreme Court Library .	1,369,917		1,369,917
37	7. Unified Judicial System:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program	137,815,505	22,250,872	160,066,377
2	(b) Administrative Services			
3	Program	5,727,558		5,727,558
4	(c) Drug Court Program	3,516,627		3,516,627
5	(d) Juvenile Probation Officer			
6	Services Program	15,687,425		15,687,425
7	(e) Alabama Sentencing			
8	Commission	557,903		557,903
9	SOURCE OF FUNDS:			
10	(1) State General Fund	163,305,018		
11	(2) Advanced Technology and			
12	Data Exchange Fund		5,473,454	
13	(3) Alabama Capital			
14	Improvement Trust			
15	Fund-Transfer, Estimated ..		3,972,750	
16	(4) Court Automation Fund ...		2,883,878	
17	In accordance with Section			
18	12-19-180, Code of Alabama			
19	1975.			
20	(5) Court Referral Officer			
21	Fund		4,541,767	
22	In accordance with Sections			
23	12-23-1 through 12-23-19, Code			
24	of Alabama 1975.			
25	(6) Federal and Local Funds .		5,379,023	
26	Total Unified Judicial System	163,305,018	22,250,872	185,555,890
27	2C. Executive Branch:			
28	1. Accountancy, Alabama State			
29	Board of Public:			
30	(a) Professional and			
31	Occupational Licensing and			
32	Regulation Program		1,474,977	1,474,977
33	SOURCE OF FUNDS:			
34	(1) Alabama State Board of			
35	Public Accountancy Fund ...		1,474,977	
36	As provided in Section			
37	34-1-22, Code of Alabama 1975.			
38	In addition to the amount			
39	appropriated hereinabove to			

		General Fund	Earmarked Funds	Appropriation Total
1	the State Board of Public			
2	Accountancy, there is hereby			
3	appropriated such an amount as			
4	may be necessary to pay the			
5	refund of any application for			
6	license which may have been			
7	rejected by the Board or			
8	withdrawn at the request of			
9	the applicant.			
10	Total Accountancy, Alabama			
11	State Board of Public		1,474,977	1,474,977
12	2. Adjustment, Board of:			
13	(a) Special Services Program	913,500		913,500
14	SOURCE OF FUNDS:			
15	(1) State General Fund,			
16	Estimated	900,000		
17	For expenditures as provided			
18	in Sections 31-3-2, 36-30-2,			
19	and 41-9-73 Code of Alabama			
20	1975.			
21	(2) State General			
22	Fund-Administrative Costs .	13,500		
23	As provided by Sections			
24	41-9-61 and 41-9-67, Code of			
25	Alabama 1975.			
26	Total Adjustment, Board of ..	913,500		913,500
27	3. Agricultural and			
28	Conservation Development			
29	Commission:			
30	(a) Water Resource Development			
31	Program	608,461		608,461
32	SOURCE OF FUNDS:			
33	(1) State General Fund -			
34	Transfer	608,461		
35	Total Agricultural and			
36	Conservation Development			
37	Commission	608,461		608,461
38	4. Agricultural Center Board:			
39	(a) Agricultural Development			
40	Services Program	584,041	524,706	1,108,747

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	112,826		
3	For expenses and awarding of			
4	prizes for fairs as provided			
5	in Section 2-7-21, Code of			
6	Alabama 1975, and other			
7	livestock shows and exhibits			
8	and other activities.			
9	(2) State General			
10	Fund-Livestock Coliseum ...	231,984		
11	(3) State General			
12	Fund-Operations	239,231		
13	(4) Livestock Coliseum Fund .		524,706	
14	Total Agricultural Center			
15	Board	584,041	524,706	1,108,747
16	5. Agricultural Museum Board:			
17	(a) Agricultural Promotional			
18	Program	112,767		112,767
19	SOURCE OF FUNDS:			
20	(1) State General Fund	112,767		
21	Total Agricultural Museum			
22	Board	112,767		112,767
23	6. Agriculture and Industries,			
24	Department of:			
25	(a) Administrative Services			
26	Program	3,687,273	3,591,461	7,278,734
27	(b) Agricultural Inspection			
28	Services Program	6,865,975	12,541,753	19,407,728
29	(c) Laboratory Analysis and			
30	Disease Control Program ...	4,006,565	4,001,683	8,008,248
31	(d) Agricultural Development			
32	Services Program	1,217,048	2,521,112	3,738,160
33	SOURCE OF FUNDS:			
34	(1) State General Fund	15,776,861		
35	(2) Agricultural Fund		15,188,709	
36	(3) Egg Inspection Fund		25,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Shipping Point Inspection			
2	Fund		7,442,300	
3	Pursuant to Sections 2-9-20 et			
4	seq., Code of Alabama 1975.			
5	Total Agriculture and			
6	Industries, Department of ...	15,776,861	22,656,009	38,432,870
7	7. Alabama Trust Fund Board:			
8	(a) Fiscal Management Program	20,000		20,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	20,000		
11	Total Alabama Trust Fund Board			
12	.....	20,000		20,000
13	8. Alcoholic Beverage Control			
14	Board, Alabama:			
15	(a) Alcoholic Beverage			
16	Management Program		54,813,347	54,813,347
17	(b) Licensing, Regulation, and			
18	Enforcement Program		16,884,127	16,884,127
19	(c) Administrative Services			
20	Program		7,797,063	7,797,063
21	SOURCE OF FUNDS:			
22	(1) ABC Board Fund		79,416,972	
23	(2) Enforcement Seizure Fund		77,565	
24	Total Alcoholic Beverage			
25	Control Board, Alabama		79,494,537	79,494,537
26	In addition to the above appropriation herein made, there is hereby appropriated for			
27	each additional retail and wholesale store put into operation during the fiscal			
28	year, an amount equal to the sum required to install and operate a comparable store			
29	in operation by said Board. There is further appropriated to the Alabama Alcoholic			
30	Beverage Control Board, after provision has been made for the other expenditures			
31	herein authorized, such sums as are or may be necessary to purchase the alcoholic			
32	beverages which are essential to maintain adequate stocks and inventory for an			
33	economic and successful sales operation. In addition to the above appropriation, it			
34	is further provided that, in the event any county or municipality of the state			
35	shall, during the fiscal period covered by this appropriation by proper referendum,			
36	authorize the legal sale of malt and brewed beverages within such county or			
37	municipality there is further appropriated, in addition to the amount herein set			
38	out, an amount comparable to that expended during the prior fiscal year for beer and			
39	license tax supervision within counties or municipalities of similar size and			
40	population. Provided, further that the amount appropriated herein shall be reduced			

	General Fund	Earmarked Funds	Appropriation Total
1 in like manner in the event any county or municipality wherein malt and brewed			
2 beverages are now authorized by law to be sold shall, during the fiscal period			
3 covered by this appropriation by proper referendum, declare unlawful the sale in			
4 such county or municipality of such malt or brewed beverages.			
5 9. Architects, Board for			
6 Registration of:			
7 (a) Professional and			
8 Occupational Licensing and			
9 Regulation Program		482,000	482,000
10 SOURCE OF FUNDS:			
11 (1) Fund for the Board for			
12 Registration of Architects		482,000	
13 As provided in Section			
14 34-2-41, Code of Alabama 1975.			
15 Total Architects, Board for			
16 Registration of		482,000	482,000
17 10. Archives and History,			
18 Department of:			
19 (a) Historical Resources			
20 Management Program	2,112,233	5,401,000	7,513,233
21 Of the above appropriation,			
22 \$12,000 shall be expended for			
23 the Academy of Honor.			
24 SOURCE OF FUNDS:			
25 (1) State General Fund	2,112,233		
26 (2) Archives Historical			
27 Collections Fund		1,000	
28 In accordance with Section			
29 41-6-71, Code of Alabama 1975.			
30 (3) Archives Services Fund ..		400,000	
31 In accordance with Section			
32 41-6-76, Code of Alabama 1975.			
33 (4) Archives-Capitol			
34 Contributions Fund		5,000,000	
35 Total Archives and History,			
36 Department of	2,112,233	5,401,000	7,513,233
37 11. Assisted Living			
38 Administrators, Alabama Board			
39 of Examiners of:			
40 (a) Professional and		86,400	86,400

		General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and			
2	Regulation Program			
3	SOURCE OF FUNDS:			
4	(1) Alabama State Board of			
5	Examiners of Assisted Living			
6	Administrators Fund		86,400	
7	As provided in Sections			
8	34-2A-1 through 34-2A-16, Code			
9	of Alabama 1975.			
10	Total Assisted Living			
11	Administrators, Alabama Board			
12	of Examiners of		86,400	86,400
13	12. Athlete Agents Commission,			
14	Alabama:			
15	(a) Professional and			
16	Occupational Licensing and			
17	Regulation Program		50,915	50,915
18	SOURCE OF FUNDS:			
19	(1) Athlete Agents Regulatory			
20	Commission Fund		50,915	
21	As provided in Section			
22	8-26A-31, Code of Alabama			
23	1975.			
24	Total Athlete Agents			
25	Commission, Alabama		50,915	50,915
26	13. Athletic Trainers, Alabama			
27	Board of:			
28	(a) Professional and			
29	Occupational Licensing and			
30	Regulation Program		51,000	51,000
31	SOURCE OF FUNDS:			
32	(1) Alabama Athletic Trainers			
33	Fund		51,000	
34	As provided in Section			
35	34-40-14, Code of Alabama			
36	1975.			
37	Total Athletic Trainers,			
38	Alabama Board of		51,000	51,000
39	14. Attorney General, Office of			
40	the:			
41	(a) Legal Advice and Legal	12,320,093	5,497,378	17,817,471

		General Fund	Earmarked Funds	Appropriation To- tal
1	Services Program			
2	(b) Fair Marketing Practices			
3	Program	637,301		637,301
4	SOURCE OF FUNDS:			
5	(1) State General Fund	12,054,629		
6	(2) State General			
7	Fund-Consumer Protection ..	637,301		
8	(3) State General			
9	Fund-Consumer Utility Rate			
10	Hearing	265,464		
11	(4) Federal Funds		1,467,075	
12	(5) Miscellaneous Receipts ..		3,685,303	
13	(6) Miscellaneous Receipts -			
14	Cold Case		345,000	
15	Total Attorney General, Office			
16	of the	12,957,394	5,497,378	18,454,772
17	The Attorney General shall			
18	have the authority to expend			
19	any funds transferred from the			
20	State Personnel Department. In			
21	addition to the above			
22	appropriation to the Office of			
23	the Attorney General, there is			
24	hereby appropriated any			
25	departmental receipts			
26	transferred from the State			
27	Department of Education for			
28	tenure arbitration.			
29	15. Auctioneers, Alabama State			
30	Board of:			
31	(a) Professional and			
32	Occupational Licensing and			
33	Regulation Program		195,000	195,000
34	SOURCE OF FUNDS:			
35	(1) State Board of Auctioneers			
36	Fund		195,000	
37	Total Auctioneers, Alabama			
38	State Board of		195,000	195,000
39	16. Auditor, State:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Fiscal Management Program	840,463		840,463
2	SOURCE OF FUNDS:			
3	(1) State General Fund	840,463		
4	Total Auditor, State	840,463		840,463
5	17. Banking Department, State:			
6	(a) Charter, License and			
7	Regulate Financial			
8	Institutions Program		18,747,500	18,747,500
9	Notwithstanding any other laws			
10	to the contrary, the above			
11	appropriation includes a			
12	transfer to the State General			
13	Fund of \$2,500,000 to be made			
14	in four equal amounts at the			
15	end of each quarter of the			
16	fiscal year.			
17	SOURCE OF FUNDS:			
18	(1) Banking Assessment Fees .		13,031,000	
19	As provided in Section			
20	5-2A-20, Code of Alabama 1975.			
21	(2) Banking Assessment			
22	Fees-Transfer to the State			
23	General Fund		2,500,000	
24	(3) Loan Examination Fund ...		3,216,500	
25	As provided in Sections			
26	5-2A-24, 5-16-38.1, and			
27	5-18-5, Code of Alabama 1975.			
28	Total Banking Department,			
29	State		18,747,500	18,747,500
30	18. Bar Association, Alabama			
31	State:			
32	(a) Professional and			
33	Occupational Licensing and			
34	Regulation Program		5,772,387	5,772,387
35	SOURCE OF FUNDS:			
36	(1) Federal and Local Funds .		991,852	
37	As provided in Sections			
38	34-3-17 and 34-3-18, Code of			

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.			
2	(2) State Bar Association Fund			
3	.....		4,780,535	
4	As provided in Sections 34-3-4			
5	and 34-3-44, Code of Alabama			
6	1975.			
7	Total Bar Association, Alabama			
8	State		5,772,387	5,772,387
9	19. Bear Creek Development			
10	Authority:			
11	(a) Water Resource Development			
12	Program	31,680		31,680
13	SOURCE OF FUNDS:			
14	(1) State General Fund	31,680		
15	Total Bear Creek Development			
16	Authority	31,680		31,680
17	20. Brierfield Ironworks Park:			
18	(a) Historical Resources			
19	Management Program	90,000		90,000
20	SOURCE OF FUNDS:			
21	(1) State General Fund	90,000		
22	Total Brierfield Ironworks			
23	Park	90,000		90,000
24	21. Building Commission, State:			
25	(a) Special Services Program	285,602	885,383	1,170,985
26	(b) Professional and			
27	Occupational Licensing and			
28	Regulation Program		127,845	127,845
29	SOURCE OF FUNDS:			
30	(1) State General Fund	285,602		
31	(2) Home Inspectors			
32	Registration Fund		127,845	
33	As provided in Section			
34	34-14B-6, Code of Alabama			
35	1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(3) Miscellaneous Funds,			
2	Estimated		885,383	
3	Total Building Commission,			
4	State	285,602	1,013,228	1,298,830
5	22. Cahaba Advisory Commission:			
6	(a) Historical Resources			
7	Management Program	225,000		225,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund	225,000		
10	Total Cahaba Advisory			
11	Commission	225,000		225,000
12	23. Child Abuse and Neglect			
13	Prevention, State Department			
14	of:			
15	(a) Social Services Program .	915,967	3,424,155	4,340,122
16	In accordance with Sections			
17	26-16-1 et seq., Code of			
18	Alabama 1975.			
19	SOURCE OF FUNDS:			
20	(1) State General			
21	Fund-Transfer	915,967		
22	(2) Child Abuse Prevention			
23	Operating Fund		3,394,155	
24	(3) Children's Trust Fund,			
25	Estimated		30,000	
26	Total Child Abuse and Neglect			
27	Prevention, State Department			
28	of	915,967	3,424,155	4,340,122
29	24. Children's Affairs,			
30	Department of:			
31	(a) Social Services Program .	341,700	175,000	516,700
32	(b) Children's Policy Council			
33	Program	20,000	750,000	770,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund	341,700		
36	(2) State General			
37	Fund-Transfer to Alabama			
38	Children's Policy Council	20,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Fund			
2	In accordance with Section			
3	12-15-131, Code of Alabama			
4	1975.			
5	(3) Federal and Local Funds .		925,000	
6	Total Children's Affairs,			
7	Department of	361,700	925,000	1,286,700
8	25. Children's Services			
9	Facilitation Team:			
10	(a) Human Services Program .		385,904	385,904
11	SOURCE OF FUNDS:			
12	(1) Departmental Receipts ...		385,904	
13	As provided in Section			
14	12-15-174, Code of Alabama			
15	1975.			
16	Total Children's Services			
17	Facilitation Team		385,904	385,904
18	26. Chiropractic Examiners,			
19	Alabama State Board of:			
20	(a) Professional and			
21	Occupational Licensing and			
22	Regulation Program		385,373	385,373
23	SOURCE OF FUNDS:			
24	(1) Alabama State Board of			
25	Chiropractic Examiner's Fund			
26	.....		385,373	
27	As provided in Section			
28	34-24-143, Code of Alabama			
29	1975.			
30	Total Chiropractic Examiners,			
31	Alabama State Board of		385,373	385,373
32	27. Choccolocco Creek Watershed			
33	Conservancy District:			
34	(a) Water Resource Development			
35	Program	16,557		16,557
36	SOURCE OF FUNDS:			
37	(1) State General Fund	16,557		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Choccolocco Creek			
2	Watershed Conservancy District			
3	.....	16,557		16,557
4	28. Choctawhatchee, Pea and			
5	Yellow Rivers Watershed			
6	Management Authority:			
7	(a) Water Resource Development			
8	Program	411,761	39,687	451,448
9	SOURCE OF FUNDS:			
10	(1) State General Fund	411,761		
11	(2) Choctawhatchee, Pea and			
12	Yellow Rivers Fund		39,687	
13	Total Choctawhatchee, Pea and			
14	Yellow Rivers Watershed			
15	Management Authority	411,761	39,687	451,448
16	29. Citizenship Trust (American			
17	Village):			
18	(a) Historical Resources			
19	Management Program	120,000		120,000
20	To be administered by the			
21	Citizenship Trust pursuant to			
22	Sections 16-44A-31 et seq.,			
23	Code of Alabama 1975, for			
24	statewide citizenship			
25	education programs and the			
26	American Village Constitution			
27	and Citizenship Education			
28	Center.			
29	SOURCE OF FUNDS:			
30	(1) State General Fund	120,000		
31	Total Citizenship Trust			
32	(American Village)	120,000		120,000
33	30. Conservation and Natural			
34	Resources, Department of:			
35	(a) State Land Management			
36	Program		32,749,636	32,749,636
37	(b) Outdoor Recreation Sites			
38	and Services Program		39,208,316	39,208,316
39	(c) Marine Police Program ...		10,358,471	10,358,471
40	(d) Game and Fish Program ...		37,264,765	37,264,765

		General Fund	Earmarked Funds	Appropriation Total
1	(e) Marine Resources Program		13,069,137	13,069,137
2	(f) Administrative Services			
3	Program		11,654,682	11,654,682
4	(g) Capital Outlay Program ..		7,102,021	7,102,021
5	The appropriation to the			
6	Department of Conservation and			
7	Natural Resources shall			
8	include Alabama's pro rata			
9	share of the Gulf States			
10	Marine Fisheries Commission			
11	operation expenses. The			
12	appropriation to the			
13	Department of Conservation and			
14	Natural Resources includes			
15	funds for the maintenance,			
16	staff and repair of the			
17	Governor's official beach			
18	mansion.			
19	SOURCE OF FUNDS:			
20	(1) Administrative Fund		11,654,682	
21	(2) Forever Wild Trust			
22	Fund-Transfer		675,000	
23	The funds hereinabove			
24	appropriated shall be payable			
25	as provided in Sections 9-2-1			
26	et seq., Code of Alabama 1975.			
27	(3) GOMESA, Estimated		3,000,000	
28	(4) Game and Fish			
29	Fund-Licenses, Fines, Fees,			
30	Interest Income and Other			
31	Departmental Receipts		37,668,215	
32	(5) Game and Fish Fund-Timber			
33	Sales, Estimated		500,000	
34	(6) Marine Police			
35	Fund-Licenses, Fines, Taxes,			
36	and Other Departmental			
37	Receipts		10,358,471	
38	(7) Marine Resources			
39	Fund-Licenses, Taxes, Fines			
40	and Other Departmental			
41	Receipts		13,069,137	
42	(8) Parks Revolving Fund,			
43	Estimated		32,150,945	

		General Fund	Earmarked Funds	Appropriation Total
1	(9) State Lands Fund		32,873,207	
2	(10) State Lands			
3	Fund-Coastal		1,000,000	
4	Pursuant to Section 40-23-77,			
5	Code of Alabama 1975.			
6	(11) State Parks Fund		457,371	
7	(12) State Parks Fund,			
8	Estimated		5,000,000	
9	Pursuant to Section 40-23-35,			
10	Code of Alabama 1975.			
11	(13) State Parks			
12	Fund-Cigarette Tax		3,000,000	
13	Total Conservation and Natural			
14	Resources, Department of		151,407,028	151,407,028
15	31. Contractors, State Licensing			
16	Board for General:			
17	(a) Professional and			
18	Occupational Licensing and			
19	Regulation Program		1,919,028	1,919,028
20	SOURCE OF FUNDS:			
21	(1) State Licensing Board for			
22	General Contractors Fund ..		1,919,028	
23	Pursuant to Section 34-8-25,			
24	Code of Alabama 1975. In			
25	addition to the amounts			
26	appropriated hereinabove to			
27	the State Licensing Board for			
28	General Contractors, there is			
29	hereby appropriated such an			
30	amount as may be necessary to			
31	pay the refund of any			
32	application for license which			
33	may have been rejected by the			
34	Board or application withdrawn			
35	at the request of the			
36	applicant.			
37	Total Contractors, State			
38	Licensing Board for General .		1,919,028	1,919,028
39	32. Corrections, Department of:			
40	(a) Administrative Services			
41	and Logistical Support			
42	Program	19,796,258		19,796,258

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Institutional Services			
2	Corrections Program	350,233,266	38,419,538	388,652,804
3	(c) Correctional Industries			
4	Program		25,769,825	25,769,825
5	The Department of Corrections			
6	shall not utilize any portion			
7	of its State General Fund			
8	appropriation to support the			
9	Correctional Agricultural and			
10	Industries Program.			
11	(d) Capital Outlay Program ..		2,810,500	2,810,500
12	SOURCE OF FUNDS:			
13	(1) State General Fund	370,029,524		
14	(2) Alabama Capital			
15	Improvement Trust			
16	Fund-Transfer, Estimated ..		2,171,200	
17	(3) Correctional Agricultural			
18	Fund, Estimated		194,743	
19	(4) Corrections			
20	Industries-Other Funds		25,535,582	
21	The Commissioner of the			
22	Department of Corrections is			
23	authorized to utilize funds			
24	herein appropriated as			
25	matching contributions, where			
26	required and appropriate, to			
27	generate additional funds			
28	which would effectively			
29	increase the appropriations			
30	for the Department of			
31	Corrections. Any such grant			
32	funds so generated and in			
33	direct support to the			
34	Department of Corrections'			
35	operations are also hereby			
36	appropriated.			
37	(5) DOC Miscellaneous and			
38	Federal Funds, Estimated ..		22,928,810	
39	(6) DOC Work Release,			
40	Estimated		12,100,000	
41	(7) Department of Corrections			
42	Industries Tag			
43	Revenue-Estimated		2,850,000	
44	(8) Drug Demand Reduction Fund		1,219,528	

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	In accordance with Section		
3	13A-12-283, Code of Alabama		
4	1975.		
5	Total Corrections, Department		
6	of	370,029,524	66,999,863
			437,029,387
7	In addition to the above		
8	appropriation to the		
9	Department of Corrections,		
10	there is hereby appropriated		
11	\$20,000,000 from the State		
12	General Fund to be conditioned		
13	upon the availability of funds		
14	in the State General Fund, the		
15	recommendation of the Director		
16	of Finance and the approval of		
17	the Governor. In addition to		
18	all other appropriations to		
19	the Department of Corrections,		
20	there is hereby conditionally		
21	appropriated to the Department		
22	of Corrections any receipts		
23	from the sale of Corrections'		
24	assets which are deposited		
25	into the State General Fund.		
26	This appropriation is		
27	conditioned upon proceeds from		
28	the sale of any Corrections'		
29	assets being deposited into		
30	the State General Fund, the		
31	recommendation of the Director		
32	of Finance and the approval of		
33	the Governor.		
34	33. Cosmetology, Alabama Board		
35	of:		
36	(a) Professional and		
37	Occupational Licensing and		
38	Regulation Program	2,665,265	2,665,265
39	SOURCE OF FUNDS:		
40	(1) Alabama Board of		
41	Cosmetology Fund	2,665,265	
42	As provided in Section		
43	34-7A-10, Code of Alabama		
44	1975.		
45	Total Cosmetology, Alabama	2,665,265	2,665,265

	General Fund	Earmarked Funds	Appropriation Total
1 Board of			
2 34. Counseling, Alabama Board of			
3 Examiners in:			
4 (a) Professional and			
5 Occupational Licensing and			
6 Regulation Program		410,430	410,430
7 SOURCE OF FUNDS:			
8 (1) Alabama Board of Examiners			
9 in Counseling Fund		410,430	
10 As provided in Section			
11 34-8A-6, Code of Alabama 1975.			
12 Total Counseling, Alabama			
13 Board of Examiners in		410,430	410,430
14 35. Court Reporting, Alabama			
15 Board of:			
16 (a) Professional and			
17 Occupational Licensing and			
18 Regulation Program		105,000	105,000
19 SOURCE OF FUNDS:			
20 (1) Alabama Board of Court			
21 Reporting Fund		105,000	
22 As provided in Section			
23 34-8B-17, Code of Alabama			
24 1975.			
25 Total Court Reporting, Alabama			
26 Board of		105,000	105,000
27 36. Credit Union Administration,			
28 Alabama:			
29 (a) Charter, License and			
30 Regulate Financial			
31 Institutions Program		1,697,000	1,697,000
32 SOURCE OF FUNDS:			
33 (1) Alabama Credit Union			
34 Administration Fund		1,697,000	
35 As provided in Section 5-17-7,			
36 Code of Alabama 1975.			
37 Total Credit Union			
38 Administration, Alabama		1,697,000	1,697,000
39 37. Crime Victims Compensation			

	General Fund	Earmarked Funds	Appropriation To- tal
<hr/>			
1	Commission, Alabama:		
2	(a) Special Services Program,		
3	Estimated	90,000	3,696,500
			3,786,500
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer	90,000	
7	To be expended for the Victims		
8	of Crime and Leniency (VOCAL).		
9	(2) Alabama Crime Victims		
10	Compensation Commission		
11	Fund, Estimated		3,696,500
12	To be expended in accordance		
13	with Sections 15-23-1 through		
14	15-23-23, Code of Alabama		
15	1975.		
16	Total Crime Victims		
17	Compensation Commission,		
18	Alabama	90,000	3,696,500
			3,786,500
19	38. Criminal Justice Information		
20	Center, Alabama:		
21	(a) Criminal Justice		
22	Information Services Program		
23	.....	2,224,745	7,397,398
			9,622,143
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
		2,224,745	
26	(2) CJIS Automation Fund		
			3,047,066
27	(3) Federal and Local Funds .		
			4,350,332
28	Total Criminal Justice		
29	Information Center, Alabama .	2,224,745	7,397,398
			9,622,143
30	39. Debt Service:		
31	(a) General Obligation Bonds,		
32	1999, Series B, Estimated .		1,870,625
			1,870,625
33	(b) General Obligation Bonds,		
34	Series 2001-A, Estimated ..		4,603,976
			4,603,976
35	In accordance with		
36	Constitutional Amendment Nos.		
37	618 and 619.		
38	(c) General Obligation Parks		
			8,489,847
			8,489,847

		General Fund	Earmarked Funds	Appropriation To- tal
1	Bonds, Series 2001-C,			
2	Estimated			
3	In accordance with			
4	Constitutional Amendment No.			
5	617.			
6	(d) General Obligation			
7	Historical Sites Bonds,			
8	Series 2001-D, Estimated ..		472,868	472,868
9	In accordance with			
10	Constitutional Amendment No.			
11	617.			
12	(e) General Obligation			
13	Forensic Sciences Bonds,			
14	Series 2001-B, Estimated ..		1,368,925	1,368,925
15	In accordance with			
16	Constitutional Amendment No.			
17	620.			
18	(f) General Obligation Bonds,			
19	Series 2001-E, Estimated ..		7,674,738	7,674,738
20	In accordance with			
21	Constitutional Amendment No.			
22	666.			
23	(g) General Obligation Bonds,			
24	Series 2002-A, Estimated ..		4,144,560	4,144,560
25	In accordance with			
26	Constitutional Amendment No.			
27	666.			
28	(h) Alabama Public Health Care			
29	Authority, Estimated		3,527,350	3,527,350
30	The appropriation herein made			
31	for debt service on the Public			
32	Health Care Authority bonds			
33	for the fiscal year ending			
34	September 30, 2010, is made as			
35	provided for in Section			
36	22-21-318 (5) & (9), Code of			
37	Alabama 1975.			
38	(i) Alabama Mental Health			
39	Finance Authority, Estimated			
40	.....		1,459,807	1,459,807
41	The appropriation herein made			
42	for debt service on the Mental			
43	Health Finance Authority bonds			
44	for the fiscal year ending			
45	September 30, 2010, is in lieu			
46	of the distribution of			

	General Fund	Earmarked Funds	Appropriation To- tal
1 cigarette tax enumerated in			
2 Section 40-25-23 (1) (c) (1),			
3 Code of Alabama 1975, and the			
4 distribution of the tax on			
5 spirituous and vinous liquors			
6 pursuant to Section 28-3-203			
7 (c) (2), Code of Alabama 1975.			
8 (j) Corrections Institution			
9 Finance Authority, Series			
10 2003-A and 2003-B, Estimated			
11		2,171,200	2,171,200
12 The appropriation herein made			
13 for debt service on the			
14 Corrections Institution			
15 Finance Authority bonds for			
16 the fiscal year ending			
17 September 30, 2010, is in lieu			
18 of rent payments pursuant to			
19 Section 14-2-8, Code of			
20 Alabama 1975.			
21 (k) Alabama Building			
22 Renovation Finance			
23 Authority, Series 1999 and			
24 2006, Estimated		4,934,355	4,934,355
25 The appropriation herein made			
26 for debt service on the			
27 Alabama Building Renovation			
28 Finance Authority bonds for			
29 the fiscal year ending			
30 September 30, 2010, is in lieu			
31 of rent payments collected			
32 pursuant to Section 41-10-471,			
33 Code of Alabama 1975.			
34 (l) Alabama Judicial Building			
35 Authority, Estimated		3,972,750	3,972,750
36 The appropriation herein made			
37 for debt service on the			
38 Alabama Judicial Building			
39 Authority bonds for the fiscal			
40 year ending September 30,			
41 2010, is in lieu of rent			
42 payments enumerated in Section			
43 41-10-272, Code of Alabama			
44 1975.			
45 (m) General Obligation Bonds,			
46 Series 2005-A, Estimated ..		5,480,596	5,480,596
47 In accordance with			
48 Constitutional Amendment No.			

		General Fund	Earmarked Funds	Appropriation Total
1	666.			
2	(n) General Obligation Bonds,			
3	Series 2006-A, Estimated ..		4,775,838	4,775,838
4	In accordance with			
5	Constitutional Amendment No.			
6	666.			
7	(o) General Obligation Bonds,			
8	Series 2007-A, Estimated ..		24,534,963	24,534,963
9	In accordance with			
10	Constitutional Amendment No.			
11	666.			
12	SOURCE OF FUNDS:			
13	(1) Alabama Capital			
14	Improvement Trust Fund			
15	Transfer, Estimated		79,482,398	
16	Total Debt Service		79,482,398	79,482,398
17	40. Development Office, Alabama:			
18	(a) Industrial Development			
19	Program	3,830,397	350,000	4,180,397
20	SOURCE OF FUNDS:			
21	(1) State General Fund	3,830,397		
22	(2) Departmental Receipts ...		350,000	
23	Total Development Office,			
24	Alabama	3,830,397	350,000	4,180,397
25	41. Dietetics/Nutrition Practice,			
26	Alabama State Board of			
27	Examiners for:			
28	(a) Professional and			
29	Occupational Licensing and			
30	Regulation Program		150,000	150,000
31	SOURCE OF FUNDS:			
32	(1) State Board of			
33	Dietetics/Nutrition Fund ..		150,000	
34	As provided in Section			
35	34-34A-8, Code of Alabama			
36	1975.			
37	Total Dietetics/Nutrition		150,000	150,000

		General Fund	Earmarked Funds	Appropriation Total
1	Practice, Alabama State Board			
2	of Examiners for			
3	42. District Attorneys:			
4	(a) Court Operations Program	38,628,724		38,628,724
5	The proposed spending plan			
6	included in the above total is			
7	as follows:			
8	For use in the District			
9	Attorney's Office of the			
10	following Judicial Districts:			
11	1st Judicial Circuit			
12	...387,663			
13	4th Judicial Circuit			
14	...844,540			
15	5th Judicial Circuit			
16	...762,583			
17	6th Judicial Circuit			
18	...1,010,818			
19	7th Judicial Circuit			
20	...825,045			
21	8th Judicial Circuit			
22	...494,648			
23	9th Judicial Circuit			
24	...492,900			
25	10th Judicial Circuit			
26	...1,660,391			
27	11th Judicial Circuit			
28	...431,726			
29	12th Judicial Circuit			
30	...796,185			
31	13th Judicial Circuit			
32	...1,619,998			
33	14th Judicial Circuit			
34	...559,961			
35	15th Judicial Circuit			
36	...1,178,027			
37	16th Judicial Circuit			
38	...547,348			
39	17th Judicial Circuit			
40	...379,183			
41	18th Judicial Circuit			
42	...791,811			

		General Fund	Earmarked Funds	Appropriation Total
1	19th Judicial Circuit			
2	...784,137			
3	20th Judicial Circuit			
4	...649,826			
5	21st Judicial Circuit			
6	...456,107			
7	22nd Judicial Circuit			
8	...460,085			
9	23rd Judicial Circuit			
10	...942,030			
11	24th Judicial Circuit			
12	...387,681			
13	25th Judicial Circuit			
14	...450,145			
15	26th Judicial Circuit			
16	...639,742			
17	27th Judicial Circuit			
18	...569,011			
19	28th Judicial Circuit			
20	...835,119			
21	29th Judicial Circuit			
22	...670,109			
23	30th Judicial Circuit			
24	...483,778			
25	31st Judicial Circuit			
26	...383,454			
27	32nd Judicial Circuit			
28	...477,512			
29	33rd Judicial Circuit			
30	...379,095			
31	34th Judicial Circuit			
32	...300,992			
33	35th Judicial Circuit			
34	...410,075			
35	36th Judicial Circuit			
36	...297,561			
37	37th Judicial Circuit			
38	...574,039			
39	38th Judicial Circuit			
40	...454,000			
41	39th Judicial Circuit			
42	...400,498			

		General Fund	Earmarked Funds	Appropriation Total
1	40th Judicial Circuit			
2	...289,571			
3	41st Judicial Circuit			
4	...330,313			
5	Travel Expenses of District			
6	Attorneys ...19,000			
7	Salaries of District Attorneys			
8	...7,001,740			
9	For the use of the elected			
10	Assistant District Attorney of			
11	the Bessemer Division of the			
12	10th Judicial Circuit			
13	...500,529			
14	Salaries and Expenses of			
15	Supernumerary District			
16	Attorneys ...5,875,299			
17	2nd Judicial Circuit			
18	...348,951			
19	3rd Judicial Circuit			
20	...475,498			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	38,628,724		
23	Total District Attorneys	38,628,724		38,628,724
24	43. Drycleaning Environmental			
25	Response Trust Fund Advisory			
26	Board, Alabama:			
27	(a) Self Insurance Program ..		424,000	424,000
28	SOURCE OF FUNDS:			
29	(1) Alabama Drycleaning			
30	Environmental Response Trust			
31	Fund		424,000	
32	Total Drycleaning			
33	Environmental Response Trust			
34	Fund Advisory Board, Alabama		424,000	424,000
35	As provided in Sections			
36	22-30D-1 through 22-30D-12,			
37	Code of Alabama 1975.			
38	44. Economic and Community			
39	Affairs, Alabama Department			
40	of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support			
2	Services Program	244,599	10,484,167	10,728,766
3	(b) Planning Program	11,271,431	107,916,964	119,188,395
4	The State General Fund			
5	appropriation to the Planning			
6	Program may be expended for			
7	economic development and			
8	industrial park grants. The			
9	Community Action Agencies			
10	shall provide a quarterly			
11	report of all state and			
12	federal expenditures made by			
13	each Community Action Agency			
14	to the Department of Economic			
15	and Community Affairs.			
16	(c) Skills Enhancement and			
17	Employment Opportunities			
18	Program	2,008,273	36,099,796	38,108,069
19	(d) Energy Management Program	495,357	42,478,314	42,973,671
20	(e) Law Enforcement Planning			
21	and Development Program ...	676,176	53,755,713	54,431,889
22	(f) Surplus Property Program	499,598	1,607,545	2,107,143
23	(g) Water Resources Program .	3,171,866	4,948,448	8,120,314
24	Of the above appropriation,			
25	\$360,000 shall be transferred			
26	to the Coalition of Alabama			
27	Waterway Associations to be			
28	expended as follows: \$90,000			
29	for the Coosa-Alabama River			
30	Improvement Association;			
31	\$90,000 for the Tri-Rivers			
32	Waterway Development			
33	Association; \$90,000 for the			
34	Tennessee River Valley			
35	Association; and \$90,000 for			
36	the Warrior-Tombigbee Waterway			
37	Association.			
38	SOURCE OF FUNDS:			
39	(1) State General Fund	18,367,300		
40	(2) Administrative Transfers			
41	and Other Departmental			
42	Receipts		10,484,167	
43	(3) Administrative Transfers			
44	from Federal-Donated Surplus			
45	Property Sales, Estimated .		1,116,545	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Administrative Transfers			
2	from State-Owned Surplus			
3	Property Sales, Estimated .		491,000	
4	(5) Federal and Local Funds .		220,560,844	
5	(6) Juvenile Accountability			
6	Incentive Block Fund		20,000,000	
7	(7) Neighbors Helping			
8	Neighbors Fund		25,000	
9	(8) State Safety Coordinating			
10	Fund		1,613,391	
11	(9) Traffic Safety Trust Fund		3,000,000	
12	Total Economic and Community			
13	Affairs, Alabama Department of			
14	.....	18,367,300	257,290,947	275,658,247
15	It is the intent of the			
16	Legislature that all grants			
17	shall follow the standard and			
18	proper grant process and shall			
19	meet all department			
20	guidelines. The Alabama			
21	Department of Economic and			
22	Community Affairs shall, from			
23	the funds appropriated above,			
24	pay the state's annual			
25	membership fees to the			
26	Southern Growth Policies			
27	Board.			
28	45. Electrical Contractors, Board			
29	of:			
30	(a) Professional and			
31	Occupational Licensing and			
32	Regulation Program		427,500	427,500
33	SOURCE OF FUNDS:			
34	(1) Alabama Board of			
35	Electrical Contractors Fund		427,500	
36	As provided in Section			
37	34-36-17, Code of Alabama			
38	1975.			
39	Total Electrical Contractors,			
40	Board of		427,500	427,500
41	46. Electronic Security Board of			
42	Licensure, Alabama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		333,650	333,650
4	SOURCE OF FUNDS:			
5	(1) Alabama Electronic			
6	Security Board of Licensure			
7	Fund		333,650	
8	Total Electronic Security			
9	Board of Licensure, Alabama .		333,650	333,650
10	47. Emergency Management Agency:			
11	(a) Readiness and Recovery			
12	Program	2,138,600	131,303,081	133,441,681
13	From the above appropriation,			
14	the amounts necessary to			
15	comply with the provisions of			
16	Act 2007-462 are hereby			
17	appropriated and shall be			
18	expended for the purposes			
19	provided for in Section			
20	31-6-62, Code of Alabama 1975.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	1,778,600		
23	(2) State General Fund -			
24	Transfer	360,000		
25	(3) Federal and Local Funds .		131,303,081	
26	Total Emergency Management			
27	Agency	2,138,600	131,303,081	133,441,681
28	48. Engineers and Land Surveyors,			
29	State Board of Licensure for			
30	Professional:			
31	(a) Professional and			
32	Occupational Licensing and			
33	Regulation Program		1,677,945	1,677,945
34	SOURCE OF FUNDS:			
35	(1) Professional Engineers and			
36	Professional Land Surveyors			
37	Fund		1,677,945	
38	As provided in Section			
39	34-11-36, Code of Alabama			
40	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Engineers and Land			
2	Surveyors, State Board of			
3	Licensure for Professional ..		1,677,945	1,677,945
4	49. Environmental Management,			
5	Department of:			
6	(a) Environmental Management			
7	Program	6,457,079	132,011,057	138,468,136
8	SOURCE OF FUNDS:			
9	(1) State General			
10	Fund-Transfer	5,281,408		
11	(2) State General			
12	Fund-Transfer to Hazardous			
13	Substance Cleanup Fund	22,507		
14	As provided in Sections			
15	22-30A-3 through 22-30A-11,			
16	Code of Alabama 1975.			
17	(3) State General			
18	Fund-Transfer to Pollution			
19	Control Grant Fund	328,000		
20	(4) State General			
21	Fund-Transfer to Water			
22	Pollution Control Authority	465,164		
23	(5) State General			
24	Fund-Transfer-Steel			
25	Dust/Sludge	360,000		
26	The above transfer from the			
27	State General Fund is from			
28	revenue generated from the			
29	state fees on the disposal of			
30	emission control dust/sludge			
31	from the primary production of			
32	steel in electric arc furnaces			
33	pursuant to Section			
34	22-30B-2(c)(4) and is limited			
35	to the actual amount of such			
36	receipts which are deposited			
37	into the General Fund for the			
38	Department of Environmental			
39	Management during the fiscal			
40	year ending September 30,			
41	2010.			
42	(6) Alabama Recycling Fund ..		2,090,000	
43	In accordance with Section			
44	22-27-17 and Section 22-27-18,			

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(7) Departmental Receipts ...	625,000	
3	(8) Environmental Management		
4	Fines and Fees	29,611,697	
5	As provided in Section		
6	22-22A-11, Code of Alabama		
7	1975.		
8	(9) Federal Funds	24,951,839	
9	(10) Federal Match-Public		
10	Water Authority	9,400,000	
11	(11) Federal Match-Water		
12	Pollution Control Authority	15,983,151	
13	(12) Hazardous Substance		
14	Cleanup Fund	478,520	
15	As provided in Sections		
16	22-30A-3 through 22-30A-11,		
17	Code of Alabama 1975.		
18	(13) Pollution Control Grant		
19	Fund	500,000	
20	As provided in Section		
21	22-22A-16, Code of Alabama		
22	1975.		
23	(14) Public Water SRF		
24	Administrative Fees	1,866,130	
25	(15) SRF Administrative Fees		
26	.....	3,027,720	
27	As provided in Section		
28	22-34-3, Code of Alabama 1975.		
29	(16) Scrap Tire Fund	3,850,000	
30	As provided in Section		
31	22-40A-15, Code of Alabama		
32	1975.		
33	(17) Scrap Tire		
34	Fund-Transfer	837,000	
35	As provided in Section		
36	22-40A-22, Code of Alabama		
37	1975.		
38	(18) Solid Waste Fund	2,090,000	
39	In accordance with Section		
40	22-27-17 and Section 22-27-18,		

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	(19) Underground and			
3	Aboveground Storage Tank			
4	Trust Fund		35,000,000	
5	As provided in Section			
6	22-35-5, Code of Alabama 1975.			
7	(20) Underground and			
8	Aboveground Storage Tank			
9	Trust Fund-Transfer		1,700,000	
10	As provided in Section			
11	22-35-9, Code of Alabama 1975.			
12	Total Environmental			
13	Management, Department of ...	6,457,079	132,011,057	138,468,136
14	Of the above appropriation,			
15	\$315,000 shall be expended for			
16	the Concentrated Animal			
17	Feeding Operation (CAFO).			
18	50. Ethics Commission, Alabama:			
19	(a) Regulation of Public			
20	Officials and Employees			
21	Program	1,784,401		1,784,401
22	SOURCE OF FUNDS:			
23	(1) State General Fund	1,784,401		
24	Total Ethics Commission,			
25	Alabama	1,784,401		1,784,401
26	51. Farmers' Market Authority:			
27	(a) Agricultural Development			
28	Services Program	1,064,187	2,639,089	3,703,276
29	SOURCE OF FUNDS:			
30	(1) State General Fund	1,064,187		
31	(2) Farmer's Market Authority			
32	Fund		2,639,089	
33	Total Farmers' Market			
34	Authority	1,064,187	2,639,089	3,703,276
35	52. Finance, Department of:			
36	(a) Fiscal Management Program	8,545,159	1,611,600	10,156,759
37	(b) Administrative Support	484,100	3,775,504	4,259,604

		General Fund	Earmarked Funds	Appropriation To- tal
1	Services Program			
2	(c) General Services Program	2,848,646	39,593,309	42,441,955
3	(d) Information Systems			
4	Program	900,000	74,957,136	75,857,136
5	The Telephone Revolving Fund			
6	may assess using agencies and			
7	institutions, including any			
8	agency, college or university			
9	previously provided free			
10	services, any additional			
11	amount necessary to provide			
12	continuing non-interrupted			
13	service of a minimum			
14	maintenance level.			
15	(e) Risk Management Program .		8,124,490	8,124,490
16	(f) Legal Management Program	118,990	1,581,372	1,700,362
17	(g) Executive Planning Program			
18	.....	669,950		669,950
19	(h) SMART Business Systems ..		5,464,717	5,464,717
20	SOURCE OF FUNDS:			
21	(1) State General Fund	12,316,845		
22	(2) State General Fund -			
23	Transfer	1,250,000		
24	(3) ABRFA Wynfield Special			
25	Revenue Fund, Estimated ...		3,502	
26	(4) Accounting and			
27	Administration Fund		2,361,369	
28	(5) Alabama Capital			
29	Improvement Trust			
30	Fund-Transfer, Estimated ..		4,934,355	
31	(6) Capitol Complex			
32	Maintenance and Repair Fund		21,488,498	
33	(7) Debt Management Fund,			
34	Estimated		487,005	
35	(8) Employee Injury			
36	Compensation Trust			
37	Fund-Administration		3,732,186	
38	As provided in Sections			
39	36-29A-1, et seq., Code of			
40	Alabama 1975.			
41	(9) Finance Director's			
42	Revolving Fund		970,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(10) General Liability Trust			
2	Fund-Administration		960,336	
3	As provided in Sections			
4	36-1-6.1, et seq., Code of			
5	Alabama 1975.			
6	(11) Legal Revolving Fund .		1,094,367	
7	(12) Mail and Supply			
8	Revolving Fund		8,904,624	
9	(13) Miscellaneous Funds,			
10	Estimated		192,600	
11	(14) Motor Pool Revolving			
12	Fund		4,262,330	
13	(15) Personnel Revolving			
14	Fund		363,135	
15	(16) SMART Business Systems			
16	Fund		5,464,717	
17	(17) State Insurance			
18	Fund-Administration		3,431,968	
19	As provided in Sections			
20	41-15-1, et seq., Code of			
21	Alabama 1975.			
22	(18) State Procurement Fund,			
23	Estimated		1,500,000	
24	(19) Telephone Revolving			
25	Fund, Estimated		74,957,136	
26	Total Finance, Department of	13,566,845	135,108,128	148,674,973
27	53. Flexible Employees Benefit			
28	Board:			
29	(a) Fringe Benefits Program,			
30	Estimated		1,525,781	1,525,781
31	In accordance with Sections			
32	36-29-20 through 36-29-30,			
33	Code of Alabama 1975.			
34	SOURCE OF FUNDS:			
35	(1) Flexible Employees Benefit			
36	Board Fund, Estimated		1,525,781	
37	Total Flexible Employees			
38	Benefit Board		1,525,781	1,525,781
39	54. Forensic Sciences, Department			
40	of:			
41	(a) Forensic Science Services	13,223,145	14,670,506	27,893,651

		General Fund	Earmarked Funds	Appropriation To- tal
1	Program			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	13,223,145		
4	(2) Chemical Test Fund		1,812,306	
5	As provided in Sections			
6	36-18-51 and 32-5A-191, Code			
7	of Alabama 1975.			
8	(3) DNA Fund		5,878,471	
9	(4) Federal and Local Funds .		4,877,650	
10	(5) Forensic Services Fund ..		2,087,079	
11	As provided in Sections			
12	36-18-6 through 36-18-8, Code			
13	of Alabama 1975.			
14	(6) Forfeited Assets Fund ...		15,000	
15	Total Forensic Sciences,			
16	Department of	13,223,145	14,670,506	27,893,651
17	55. Foresters, Alabama State			
18	Board of Registration for:			
19	(a) Professional and			
20	Occupational Licensing and			
21	Regulation Program		200,000	200,000
22	SOURCE OF FUNDS:			
23	(1) Professional Foresters			
24	Fund		200,000	
25	As provided in Section			
26	34-12-36, Code of Alabama			
27	1975.			
28	Total Foresters, Alabama State			
29	Board of Registration for ...		200,000	200,000
30	56. Forestry Commission, Alabama:			
31	(a) Forest Resources			
32	Protection and Development			
33	Program	13,982,001	18,683,536	32,665,537
34	SOURCE OF FUNDS:			
35	(1) State General			
36	Fund-Transfer	13,982,001		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds .		10,305,676	
2	(3) Forestry Commission Fund		8,377,860	
3	Total Forestry Commission,			
4	Alabama	13,982,001	18,683,536	32,665,537
5	57. Forever Wild Land Trust,			
6	Board of Trustees:			
7	(a) Capital Outlay Program ..		9,630,577	9,630,577
8	(b) Administrative Services			
9	Program		7,627,712	7,627,712
10	Of the above appropriation to			
11	the Administration Program, an			
12	amount equal to 15% of capital			
13	outlay expenditures shall be			
14	transferred to the Forever			
15	Wild Land Trust Stewardship			
16	Account, in accordance with			
17	Constitutional Amendment No.			
18	543, adopted pursuant to Act			
19	91-219.			
20	SOURCE OF FUNDS:			
21	(1) Forever Wild Land Trust			
22	Fund		17,258,289	
23	Total Forever Wild Land Trust,			
24	Board of Trustees		17,258,289	17,258,289
25	The above appropriation is in			
26	accordance with the			
27	Constitutional Amendment No.			
28	543, adopted pursuant to Act			
29	91-219.			
30	58. Forever Wild Trust Fund,			
31	Stewardship Board:			
32	(a) Alabama Natural Heritage			
33	Program		890,000	890,000
34	SOURCE OF FUNDS:			
35	(1) Forever Wild Trust Fund			
36	Stewardship Fund		890,000	
37	Total Forever Wild Trust Fund,			
38	Stewardship Board		890,000	890,000
39	59. Funeral Service, Alabama			
40	Board of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		268,219	268,219
4	SOURCE OF FUNDS:			
5	(1) Alabama Funeral Directors			
6	and Embalmers Fund		268,219	
7	As provided in Section			
8	34-13-23, Code of Alabama			
9	1975.			
10	Total Funeral Service, Alabama			
11	Board of		268,219	268,219
12	60. Geological Survey:			
13	(a) Discovery and Development			
14	of Mineral, Energy and Water			
15	Resources, Geologic Research			
16	and Topographic Mapping			
17	Program	3,114,409	1,927,989	5,042,398
18	SOURCE OF FUNDS:			
19	(1) State General Fund	3,114,409		
20	(2) Federal and Local Funds .		1,927,989	
21	Total Geological Survey	3,114,409	1,927,989	5,042,398
22	In addition to the above			
23	appropriation to the			
24	Geological Survey, there is			
25	hereby conditionally			
26	appropriated \$650,000 from the			
27	State General Fund. This			
28	appropriation is conditioned			
29	upon the availability of funds			
30	in the State General Fund, the			
31	recommendation of the Director			
32	of Finance and the approval of			
33	the Governor. This conditional			
34	appropriation shall be			
35	expended for a statewide			
36	ground water assessment			
37	project.			
38	61. Geologists, Alabama Board of			
39	Licensure for Professional:			
40	(a) Discovery and Development			
41	of Mineral, Energy and Water			
42	Resources, Geologic Research		60,000	60,000

		General Fund	Earmarked Funds	Appropriation Total
1	and Topographic Mapping			
2	Program			
3	SOURCE OF FUNDS:			
4	(1) Alabama Board of Licensure			
5	for Professional Geologists			
6	Fund		60,000	
7	As provided in Section			
8	34-41-6, Code of Alabama 1975.			
9	Total Geologists, Alabama			
10	Board of Licensure for			
11	Professional		60,000	60,000
12	62. Governor's Contingency Fund:			
13	(a) Executive Direction			
14	Program	303,015		303,015
15	SOURCE OF FUNDS:			
16	(1) State General Fund	303,015		
17	Total Governor's Contingency			
18	Fund	303,015		303,015
19	63. Governor's Mansion:			
20	(a) Executive Direction			
21	Program	353,996		353,996
22	SOURCE OF FUNDS:			
23	(1) State General Fund	353,996		
24	Total Governor's Mansion	353,996		353,996
25	64. Governor's Office:			
26	(a) Executive Direction			
27	Program	2,693,574		2,693,574
28	SOURCE OF FUNDS:			
29	(1) State General Fund	2,693,574		
30	Total Governor's Office	2,693,574		2,693,574
31	65. Governor's Office on			
32	Disability:			
33	(a) Executive Direction			
34	Program	263,858		263,858

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	263,858		
3	Total Governor's Office on			
4	Disability	263,858		263,858
5	66. Governor's Office of Faith			
6	Based and Community			
7	Initiatives:			
8	(a) Executive Direction			
9	Program	90,354	3,030,472	3,120,826
10	SOURCE OF FUNDS:			
11	(1) State General Fund	90,354		
12	(2) Federal Funds		3,030,472	
13	Total Governor's Office of			
14	Faith Based and Community			
15	Initiatives	90,354	3,030,472	3,120,826
16	67. Health, Department of Public:			
17	(a) Administrative Services			
18	Program	11,156,374	21,928,523	33,084,897
19	(b) Children's Health			
20	Insurance Program	32,667,008	161,729,267	194,396,275
21	Of the above appropriation for			
22	the Children's Health			
23	Insurance Program, any State			
24	General Fund money unexpended			
25	at the end of the fiscal year			
26	ending September 30, 2009,			
27	shall be carried over and used			
28	for the Children's Health			
29	Insurance Program and shall			
30	not be subject to reversion			
31	under the provisions of the			
32	Budget Management Act.			
33	(c) Public Health Services			
34	Program	45,807,355	524,872,918	570,680,273
35	Of the above appropriation,			
36	\$300,000 shall be expended for			
37	the Community Care Network.			
38	SOURCE OF FUNDS:			
39	(1) State General Fund	56,963,729		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) State General			
2	Fund-Transfer-CHIP Program	32,667,008		
3	(3) Alabama Capital			
4	Improvement Trust			
5	Fund-Transfer, Estimated ..		3,527,350	
6	(4) Cigarette Tax-\$0.01 and			
7	\$0.02		4,553,112	
8	As provided in Sections			
9	40-25-2 and 40-25-23, Code of			
10	Alabama 1975.			
11	(5) Controlled Substance			
12	Database Fund		528,323	
13	(6) Emergency Medical Fund ..		108,638	
14	(7) Federal Funds		455,502,370	
15	(8) Hospital Licenses Fund ..		1,556,000	
16	(9) Local Health Departments			
17	Fund		206,011,330	
18	(10) Milk Processing Fund .		118,075	
19	(11) Miscellaneous Funds ..		27,718,977	
20	(12) Plan Review Fund		1,072,377	
21	(13) Public Health			
22	Management Entity Fund		25,000	
23	(14) Radiation Safety Fund		1,709,156	
24	(15) Vital Statistics Fund		6,100,000	
25	Total Health, Department of			
26	Public	89,630,737	708,530,708	798,161,445
27	In addition to the above			
28	appropriations to the			
29	Department of Public Health,			
30	there is hereby appropriated			
31	such funds as become available			
32	from the Penny Trust Fund for			
33	the fiscal year ending			
34	September 30, 2010, pursuant			
35	to Section 41-15A-2, Code of			
36	Alabama 1975, and			
37	Constitutional Amendment No.			
38	512. In addition to the above			
39	appropriation to the			

		General Fund	Earmarked Funds	Appropriation Total
1	Department of Public Health,			
2	there is hereby conditionally			
3	appropriated \$3,100,000 from			
4	the State General Fund to be			
5	conditioned upon the			
6	availability of funds in the			
7	State General Fund, the			
8	recommendation of the Director			
9	of Finance and the approval of			
10	the Governor. This conditional			
11	appropriation shall be			
12	expended to reduce Infant			
13	Morbidity and Mortality.			
14	68. Health Planning Agency,			
15	State:			
16	(a) Health Planning			
17	Development and Regulation			
18	Program	244,735	1,110,690	1,355,425
19	SOURCE OF FUNDS:			
20	(1) State General Fund	244,735		
21	(2) Certificate-of-Needs Fees		860,690	
22	(3) Departmental Receipts ...		250,000	
23	Total Health Planning Agency,			
24	State	244,735	1,110,690	1,355,425
25	69. Hearing Instrument Dealers,			
26	Alabama Board of:			
27	(a) Professional and			
28	Occupational Licensing and			
29	Regulation Program		54,000	54,000
30	SOURCE OF FUNDS:			
31	(1) Hearing Instrument Dealers			
32	Fund		54,000	
33	As provided in Section			
34	34-14-33, Code of Alabama			
35	1975.			
36	Total Hearing Instrument			
37	Dealers, Alabama Board of ...		54,000	54,000
38	70. Heating and Air Conditioning			
39	Contractors, Board of:			
40	(a) Professional and			
41	Occupational Licensing and		1,116,812	1,116,812

		General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program			
2	SOURCE OF FUNDS:			
3	(1) Heating and Air			
4	Conditioning Contractors			
5	Fund		1,116,812	
6	As provided in Sections			
7	34-31-18 through 34-31-34,			
8	Code of Alabama 1975.			
9	Total Heating and Air			
10	Conditioning Contractors,			
11	Board of		1,116,812	1,116,812
12	71. Historic Blakeley Authority:			
13	(a) Historical Resources			
14	Management Program	202,500		202,500
15	SOURCE OF FUNDS:			
16	(1) State General Fund	202,500		
17	Total Historic Blakeley			
18	Authority	202,500		202,500
19	72. Historic Chattahoochee			
20	Commission:			
21	(a) Historical Resources			
22	Management Program	247,500		247,500
23	SOURCE OF FUNDS:			
24	(1) State General Fund	247,500		
25	Total Historic Chattahoochee			
26	Commission	247,500		247,500
27	73. Historic Ironworks			
28	Commission, Alabama:			
29	(a) Historical Resources			
30	Management Program	90,000		90,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	90,000		
33	Total Historic Ironworks			
34	Commission, Alabama	90,000		90,000
35	74. Historical Commission,			
36	Alabama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Historical Resources			
2	Management Program	2,991,071	4,131,172	7,122,243
3	(b) Capital Outlay Program ..		2,250,000	2,250,000
4	SOURCE OF FUNDS:			
5	(1) State General			
6	Fund-Transfer	2,991,071		
7	The above appropriation shall			
8	be distributed as follows:			
9	Historical			
10	Commission,			
11	Alabama	3,058,034		
12	Historical			
13	Commission,			
14	Alabama -			
15	Governor's			
16	Mansion and			
17	State Capitol	230,833		
18	(2) Alabama State Historical			
19	Preservation			
20	Fund-Departmental Receipts		4,666,172	
21	(3) Federal and Local Funds .		1,215,000	
22	(4) Soldiers Fund		500,000	
23	As provided in Section 40-8-3,			
24	Code of Alabama 1975.			
25	Total Historical Commission,			
26	Alabama	2,991,071	6,381,172	9,372,243
27	75. Home Builders Licensure			
28	Board:			
29	(a) Professional and			
30	Occupational Licensing and			
31	Regulation Program		4,342,201	4,342,201
32	SOURCE OF FUNDS:			
33	(1) Home Builders Licensure			
34	Board Fund		2,492,201	
35	In accordance with Sections			
36	34-14A-1 through 34-14A-17,			
37	Code of Alabama 1975.			
38	(2) Home Builders Licensure			
39	Board Recovery Fund		600,000	
40	(3) Home Builders Property			
41	Acquisition Fund		1,250,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Home Builders Licensure			
2	Board		4,342,201	4,342,201
3	76. Homeland Security, Department			
4	of:			
5	(a) Readiness and Recovery			
6	Program	405,000	40,247,209	40,652,209
7	SOURCE OF FUNDS:			
8	(1) State General Fund	405,000		
9	(2) Federal and Local Funds ..		40,247,209	
10	Total Homeland Security,			
11	Department of	405,000	40,247,209	40,652,209
12	In accordance with Sections			
13	31-9A-1 through 31-9A-16, Code			
14	of Alabama 1975.			
15	77. Home Medical Equipment			
16	Services Providers, Board of:			
17	(a) Professional and			
18	Occupational Licensing and			
19	Regulation Program		255,000	255,000
20	SOURCE OF FUNDS:			
21	(1) Home Medical Equipment			
22	Services Fund		255,000	
23	In accordance with Sections			
24	34-14C-1 to 34-14C-8, Code of			
25	Alabama 1975.			
26	Total Home Medical Equipment			
27	Services Providers, Board of		255,000	255,000
28	78. Human Resources, Department			
29	of:			
30	(a) Human Services Program ..	116,181,483	1,271,106,661	1,387,288,144
31	SOURCE OF FUNDS:			
32	(1) State General			
33	Fund-Transfer	116,181,483		
34	(2) ABC Profits		825,000	
35	(3) Beer Tax, Estimated		11,750,000	
36	(4) Child Support Collections,			
37	Estimated		9,900,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(5) Child Support Interest and			
2	Fees		401,495	
3	(6) Cigarette Tax, Estimated		3,425,000	
4	(7) Contractor's Gross			
5	Receipts Tax, Estimated ...		5,800,000	
6	(8) Federal and Local Funds .		1,138,611,544	
7	(9) Foster Care Trust Fund ..		35,000	
8	(10) Miscellaneous Receipts,			
9	Estimated		1,193,016	
10	(11) Pension Residue		20,773,500	
11	(12) Public Welfare Trust			
12	Fund Unencumbered Balance			
13	Brought Forward, Estimated		148,372	
14	(13) Sales Tax		1,322,000	
15	(14) Sales Tax for Food			
16	Stamps, Estimated		36,370,106	
17	In accordance with Section			
18	40-23-35, Code of Alabama			
19	1975.			
20	(15) Transfer from			
21	Facilitation Team Agencies,			
22	Estimated		4,000,000	
23	(16) Use Tax for Foster Care			
24	.....		500,000	
25	(17) Whiskey Tax, Estimated		36,051,628	
26	Total Human Resources,			
27	Department of	116,181,483	1,271,106,661	1,387,288,144
28	79. Indian Affairs Commission,			
29	Alabama:			
30	(a) Social Services Program .	165,770	53,500	219,270
31	The above appropriation is to			
32	be expended in accordance with			
33	Sections 41-9-708 et seq.,			
34	Code of Alabama 1975.			
35	SOURCE OF FUNDS:			
36	(1) State General Fund	165,770		
37	(2) Federal and Local Funds .		53,500	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Indian Affairs			
2	Commission, Alabama	165,770	53,500	219,270
3	80. Industrial Development			
4	Authority, State:			
5	(a) Industrial Development			
6	Program		2,350,000	2,350,000
7	SOURCE OF FUNDS:			
8	(1) Alabama Capital			
9	Improvement Trust Fund		2,000,000	
10	In accordance with Section			
11	41-10-27.2, Code of Alabama			
12	1975.			
13	(2) SIDA Application Fees Fund			
14	.....		350,000	
15	Total Industrial Development			
16	Authority, State		2,350,000	2,350,000
17	81. Industrial Relations,			
18	Department of:			
19	(a) Employment Security			
20	Program		60,026,283	60,026,283
21	(b) Industrial Safety and			
22	Accident Prevention Program	2,290,569	7,813,900	10,104,469
23	(c) Administrative Services			
24	Program		14,519,492	14,519,492
25	(d) Regulation Workers'			
26	Compensation Program		6,159,232	6,159,232
27	(e) Small Business Program ..	144,914		144,914
28	SOURCE OF FUNDS:			
29	(1) State General Fund	2,435,483		
30	(2) Federal and Local Funds .		88,429,812	
31	(3) Professional Employer			
32	Organization Registration			
33	Fund		89,095	
34	Total Industrial Relations,			
35	Department of	2,435,483	88,518,907	90,954,390
36	82. Insurance Board, State			
37	Employees':			
38	(a) Administrative Support			
39	Services Program		7,237,979	7,237,979

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Employees' Insurance		
3	Board Expense Fund	7,237,979	
4	Total Insurance Board, State		
5	Employees'	7,237,979	7,237,979
6	83. Insurance, Department of:		
7	(a) Regulatory Services		
8	Program	20,404,588	20,404,588
9	Notwithstanding any other laws		
10	to the contrary, the above		
11	appropriation includes a		
12	transfer to the State General		
13	Fund of \$1,000,000 to be made		
14	in four equal amounts at the		
15	end of each quarter of the		
16	fiscal year.		
17	SOURCE OF FUNDS:		
18	(1) Fire Marshal's Fund	832,996	
19	As provided in Sections		
20	34-33-11, 8-17-211, and		
21	8-17-255, Code of Alabama		
22	1975.		
23	(2) Insurance Department Fund	11,879,307	
24	As provided in Section		
25	27-2-39, Code of Alabama 1975.		
26	(3) Insurance Department		
27	Fund-Transfer to the State		
28	General Fund	1,000,000	
29	(4) Service Contract Fund ...	53,576	
30	As provided in Section 8-32-3,		
31	Code of Alabama 1975.		
32	(5) Special Examination		
33	Revolving Fund	6,638,709	
34	As provided in Section		
35	27-2-25, Code of Alabama 1975.		
36	Total Insurance, Department of		
37	.....	20,404,588	20,404,588
38	84. Interior Design, Alabama		
39	State Board of Registration		
40	for:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		50,000	50,000
4	SOURCE OF FUNDS:			
5	(1) Interior Design Fund		50,000	
6	As provided in Section			
7	34-15B-12, Code of Alabama			
8	1975.			
9	Total Interior Design, Alabama			
10	State Board of Registration			
11	for		50,000	50,000
12	85. Interpreters and			
13	Translitterators, Alabama			
14	Licensure Board for:			
15	(a) Professional and			
16	Occupational Licensing and			
17	Regulation Program		50,000	50,000
18	SOURCE OF FUNDS:			
19	(1) Alabama Licensure Board			
20	for Interpreters and			
21	Translitterators Fund		50,000	
22	As provided in Section			
23	34-16-9, Code of Alabama 1975.			
24	Total Interpreters and			
25	Translitterators, Alabama			
26	Licensure Board for		50,000	50,000
27	86. Labor, Department of:			
28	(a) Regulatory Services			
29	Program	567,893	1,355,500	1,923,393
30	SOURCE OF FUNDS:			
31	(1) State General Fund	567,893		
32	(2) Boiler and Pressure Vessel			
33	Inspection Fee Receipts ...		500,000	
34	As provided in Section			
35	25-12-18, Code of Alabama			
36	1975.			
37	(3) Elevator Safety Review Fee			
38	Receipts		750,000	
39	As provided in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	25-13-6, Code of Alabama 1975.			
2	(4) Federal and Local Funds .		105,500	
3	Total Labor, Department of ..	567,893	1,355,500	1,923,393
4	87. Landscape Architects, Board			
5	of Examiners of:			
6	(a) Professional and			
7	Occupational Licensing and			
8	Regulation Program		69,020	69,020
9	SOURCE OF FUNDS:			
10	(1) Landscape Architects Fund		69,020	
11	As provided in Section			
12	34-17-6, Code of Alabama 1975.			
13	Total Landscape Architects,			
14	Board of Examiners of		69,020	69,020
15	88. Lieutenant Governor, Office			
16	of the:			
17	(a) Legislative Operations and			
18	Support Program	882,476		882,476
19	SOURCE OF FUNDS:			
20	(1) State General Fund	882,476		
21	Total Lieutenant Governor,			
22	Office of the	882,476		882,476
23	89. Liquefied Petroleum Gas			
24	Board:			
25	(a) Regulatory Services			
26	Program		1,658,695	1,658,695
27	SOURCE OF FUNDS:			
28	(1) Liquefied Petroleum Gas			
29	Board Fund		1,258,695	
30	(2) Liquefied Petroleum Gas			
31	Research and Education Fund		400,000	
32	Total Liquefied Petroleum Gas			
33	Board		1,658,695	1,658,695
34	90. Livestock Market Board,			
35	Alabama Public:			
36	(a) Agricultural Development		3,500	3,500

		General Fund	Earmarked Funds	Appropriation Total
1	Service Program			
2	SOURCE OF FUNDS:			
3	(1) Alabama Public Livestock			
4	Market Fund		3,500	
5	As provided in Sections			
6	2-15-115 through 2-15-127,			
7	Code of Alabama 1975.			
8	Total Livestock Market Board,			
9	Alabama Public		3,500	3,500
10	91. Manufactured Housing			
11	Commission, Advisory Board:			
12	(a) Regulatory Services			
13	Program		3,960,800	3,960,800
14	SOURCE OF FUNDS:			
15	(1) Alabama Manufactured			
16	Housing Commission Fund ...		3,960,800	
17	As provided in Section 24-6-4,			
18	Code of Alabama 1975.			
19	Total Manufactured Housing			
20	Commission, Advisory Board ..		3,960,800	3,960,800
21	92. Marriage and Family Therapy,			
22	Board of Examiners in:			
23	(a) Professional and			
24	Occupational Licensing and			
25	Regulation Program		30,000	30,000
26	SOURCE OF FUNDS:			
27	(1) Board of Examiners in			
28	Marriage and Family Therapy			
29	Fund		30,000	
30	As provided in Section			
31	34-17A-25, Code of Alabama			
32	1975.			
33	Total Marriage and Family			
34	Therapy, Board of Examiners in			
35	.....		30,000	30,000
36	93. Massage Therapy, Alabama			
37	Board of:			
38	(a) Professional and			
39	Occupational Licensing and			
40	Regulation Program		150,000	150,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Alabama Board of Massage			
3	Therapy Fund		150,000	
4	As provided in Section			
5	34-43-14, Code of Alabama			
6	1975.			
7	Total Massage Therapy, Alabama			
8	Board of		150,000	150,000
9	94. Medicaid Agency, Alabama:			
10	(a) Medical Assistance through			
11	Medicaid Program	219,229,288	4,631,254,138	4,850,483,426
12	The Medicaid Agency will			
13	reimburse the Department of			
14	Public Health for actual costs			
15	(in compliance with OMB			
16	Circular A-87 and Centers for			
17	Medicare and Medicaid Services			
18	guidelines) for services			
19	provided. The Department of			
20	Public Health shall transfer			
21	to the Medicaid Agency the			
22	state funds attributable to			
23	the difference between their			
24	costs and Medicaid's routine			
25	reimbursement fee.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	219,229,288		
28	(2) Alabama Health Care Trust			
29	Fund		59,000,000	
30	(3) Certified Public			
31	Expenditures		436,025,973	
32	(4) Departmental Receipts ...		5,000,000	
33	(5) Drug Rebates		47,451,285	
34	(6) Federal Funds - State			
35	Fiscal Stabilization Funds,			
36	Estimated		375,000,000	
37	(7) Federal and Local Funds .		3,407,091,088	
38	(8) Transfer from Department			
39	of Education		45,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(9) Transfer from Department			
2	of Human Resources		29,120,802	
3	(10) Transfer from			
4	Department of Mental Health			
5	and Mental Retardation		169,997,879	
6	(11) Transfer from			
7	Department of Public Health		40,498,157	
8	(12) Transfer from			
9	Department of Rehabilitation			
10	Services		6,734,654	
11	(13) Transfer from			
12	Department of Senior			
13	Services		14,153,940	
14	(14) Transfer from			
15	Department of Youth Services			
16	.....		3,505,188	
17	(15) Transfer from Medicaid			
18	Trust Fund, Estimated		35,188,399	
19	(16) Transfer from			
20	University of Alabama at			
21	Birmingham		2,441,773	
22	Total Medicaid Agency, Alabama			
23	.....	219,229,288	4,631,254,138	4,850,483,426
24	In addition to the above			
25	appropriation to the Alabama			
26	Medicaid Agency, there is also			
27	appropriated any local funds,			
28	drug rebates or transfers from			
29	public hospitals and other			
30	state departments as may			
31	become available to facilitate			
32	the receipt of matching			
33	federal funds in order to			
34	maximize federal participation			
35	in existing programs under			
36	Medicaid.			
37	95. Men's Hall of Fame, Alabama:			
38	(a) Historical Resources			
39	Management Program	17,550		17,550
40	SOURCE OF FUNDS:			
41	(1) State General Fund	17,550		
42	Total Men's Hall of Fame,			
43	Alabama	17,550		17,550

	General Fund	Earmarked Funds	Appropriation To- tal
1	96. Mental Health and Mental		
2	Retardation, Department of:		
3	(a) Institutional Treatment		
4	and Care of Mental Illness		
5	Program	101,651,348	256,462,177
6	(b) Institutional Treatment		
7	and Care of Mental		
8	Retardation Program	34,229,637	437,571,017
9	The Department shall expend		
10	\$67,500 to support the mission		
11	and subsequent recommendations		
12	of the Alabama Interagency		
13	Autism Coordinating Council as		
14	approved by the Commissioner		
15	of the Department of Mental		
16	Health and Mental Retardation.		
17	(c) Substance Abuse Program .	5,045,479	46,886,369
18	(d) Administrative Services		
19	Program	1,812,732	17,247,572
20	(e) Special Services Program	2,119,201	12,555,848
21	SOURCE OF FUNDS:		
22	(1) State General		
23	Fund-Transfer	144,858,397	
24	(2) Cigarette Tax		5,011,610
25	(3) Departmental Receipts ...		1,500,000
26	(4) Federal and Local Funds .		577,824,773
27	(5) Indigent Offender		
28	Alcohol/Drug Treatment Fund		200,000
29	(6) Special Mental Health		
30	Trust Fund, Estimated		186,186,600
31	For Operations and Maintenance		
32	of the Department of Mental		
33	Health and Mental Retardation		
34	and the Mental Health and		
35	Mental Retardation Community		
36	Programs, including the		
37	purchase of drugs for		
38	medically indigent mental		
39	patients not hospitalized at		
40	time of receiving drugs at the		
41	Alabama state hospitals.		
42	Total Mental Health and Mental	144,858,397	770,722,983
			915,581,380

		General Fund	Earmarked Funds	Appropriation Total
1	Retardation, Department of ..			
2	In addition to the above			
3	appropriation to the			
4	Department of Mental Health			
5	and Mental Retardation, there			
6	is hereby conditionally			
7	appropriated \$10,000,000 from			
8	the State General Fund. These			
9	funds are conditioned upon the			
10	availability of funds in the			
11	State General Fund, the			
12	recommendation of the Director			
13	of Finance and the approval of			
14	the Governor.			
15	97. Military Department:			
16	(a) Military Operations			
17	Program	7,139,380		7,139,380
18	SOURCE OF FUNDS:			
19	(1) State General Fund-Active			
20	Military Service	5,721		
21	(2) State General			
22	Fund-Dropping Allowance ...	729		
23	(3) State General			
24	Fund-Operations	4,467,164		
25	(4) State General			
26	Fund-Quarterly Allowances			
27	Headquarters	1,178,133		
28	(5) State General Fund-State			
29	Defense Force	22,935		
30	(6) State General			
31	Fund-Transfer to Armory			
32	Commission	1,464,698		
33	Total Military Department ...	7,139,380		7,139,380
34	98. Military Department - Armory			
35	Commission of Alabama:			
36	(a) Military Operations			
37	Program		88,038,641	88,038,641
38	SOURCE OF FUNDS:			
39	(1) Federal and Local Funds .		85,569,943	
40	(2) Military Department			
41	Billeting Revolving Fund,		1,004,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Estimated			
2	(3) Military			
3	Department-Transfer		1,464,698	
4	Total Military Department -			
5	Armory Commission of Alabama		88,038,641	88,038,641
6	The funds hereinabove			
7	appropriated to the Armory			
8	Commission shall be payable			
9	from the funds in the State			
10	Treasury to the credit of the			
11	Armory Commission and the			
12	appropriation hereinabove made			
13	includes the appropriation			
14	made for the care, maintenance			
15	and construction of			
16	facilities; provided, however,			
17	that the last federal			
18	government service contract			
19	reimbursement shall not revert			
20	to the State General Fund.			
21	99. Motorsports Hall of Fame			
22	Commission:			
23	(a) Tourism and Travel			
24	Promotion Program	90,000		90,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund	90,000		
27	Total Motorsports Hall of Fame			
28	Commission	90,000		90,000
29	100. Music Hall of Fame Board,			
30	Alabama:			
31	(a) Fine Arts Program	225,000		225,000
32	SOURCE OF FUNDS:			
33	(1) State General Fund	225,000		
34	Total Music Hall of Fame			
35	Board, Alabama	225,000		225,000
36	101. Nursing, Alabama Board of:			
37	(a) Professional and			
38	Occupational Licensing and			
39	Regulation Program		8,717,060	8,717,060

		General Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other laws			
2	to the contrary, the above			
3	appropriation includes a			
4	transfer to the State General			
5	Fund of \$2,500,000 to be made			
6	in four equal amounts at the			
7	end of each quarter of the			
8	fiscal year.			
9	SOURCE OF FUNDS:			
10	(1) Alabama Board of Nursing			
11	Trust Fund		6,217,060	
12	As provided in Sections			
13	34-21-1 through 34-21-43, Code			
14	of Alabama 1975.			
15	(2) Alabama Board of Nursing			
16	Trust Fund-Transfer to the			
17	State General Fund		2,500,000	
18	Total Nursing, Alabama Board			
19	of		8,717,060	8,717,060
20	102. Nursing Home			
21	Administrators, Board of			
22	Examiners of:			
23	(a) Professional and			
24	Occupational Licensing and			
25	Regulation Program		115,000	115,000
26	SOURCE OF FUNDS:			
27	(1) Board of Examiners of			
28	Nursing Home Administrators			
29	Fund		115,000	
30	As provided in Section			
31	34-20-7, Code of Alabama 1975.			
32	Total Nursing Home			
33	Administrators, Board of			
34	Examiners of		115,000	115,000
35	103. Occupational Therapy,			
36	Alabama State Board of:			
37	(a) Professional and			
38	Occupational Licensing and			
39	Regulation Program		135,000	135,000
40	SOURCE OF FUNDS:			
41	(1) Board of Occupational			
42	Therapy Fund		135,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-39-6, Code of Alabama 1975.			
3	Total Occupational Therapy,			
4	Alabama State Board of		135,000	135,000
5	104. Oil and Gas Board:			
6	(a) Management and Regulation			
7	of Oil and Gas Exploration			
8	and Development Program ...	3,640,034	673,082	4,313,116
9	SOURCE OF FUNDS:			
10	(1) State General Fund	3,640,034		
11	(2) Oil and Gas Board Special			
12	Fund		653,082	
13	(3) Surety Bond Deposits,			
14	Estimated		20,000	
15	As provided in Section 9-17-6,			
16	Code of Alabama 1975.			
17	Total Oil and Gas Board	3,640,034	673,082	4,313,116
18	105. Onsite Wastewater Board,			
19	Alabama:			
20	(a) Professional and			
21	Occupational Licensing and			
22	Regulation Program		450,000	450,000
23	SOURCE OF FUNDS:			
24	(1) Alabama Onsite Wastewater			
25	Fund		450,000	
26	As provided in Section			
27	34-21A-6, Code of Alabama			
28	1975.			
29	Total Onsite Wastewater Board,			
30	Alabama		450,000	450,000
31	106. Pardons and Paroles, Board			
32	of:			
33	(a) Administration of Pardons			
34	and Paroles Program	37,627,509	10,265,000	47,892,509
35	SOURCE OF FUNDS:			
36	(1) State General Fund	37,627,509		
37	(2) Federal Funds		300,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(3) Probationers Upkeep Fund,			
2	Estimated		9,965,000	
3	As provided in Section			
4	15-22-2, Code of Alabama 1975.			
5	Total Pardons and Paroles,			
6	Board of	37,627,509	10,265,000	47,892,509
7	107. Peace Officers' Annuity			
8	and Benefit Fund Board,			
9	Alabama:			
10	(a) Retirement Systems Program			
11	.....	90,000	599,908	689,908
12	SOURCE OF FUNDS:			
13	(1) State General Fund -			
14	Transfer	90,000		
15	(2) Peace Officers' Annuity			
16	and Benefit Fund		599,908	
17	As provided in Section			
18	36-21-66, Code of Alabama			
19	1975.			
20	Total Peace Officers' Annuity			
21	and Benefit Fund Board,			
22	Alabama	90,000	599,908	689,908
23	108. Penny Trust Fund - Buskey			
24	Matching Funds:			
25	(a) Special Services Program,			
26	Estimated	380,829		380,829
27	In accordance with Sections			
28	41-15A-10 through 41-15A-12,			
29	Code of Alabama 1975.			
30	SOURCE OF FUNDS:			
31	(1) State General			
32	Fund-Transfer-Buskey			
33	Matching Funds	380,829		
34	Total Penny Trust Fund -			
35	Buskey Matching Funds	380,829		380,829
36	109. Personnel Department,			
37	State:			
38	(a) Administrative Support			
39	Services Program		11,256,359	11,256,359
40	Transfers to the State			
41	Personnel Department shall be			

		General Fund	Earmarked Funds	Appropriation Total
1	as follows:			
2	Agricultural and Conservation			
3	Development Commission ...138			
4	Agriculture and Industries,			
5	Department of ...119,098			
6	Agricultural Center Board			
7	...3,247			
8	Agricultural Museum Board			
9	...276			
10	Alcoholic Beverage Control			
11	Board ...244,967			
12	Architects, Board for			
13	Registration of ...691			
14	Archives and History ...15,475			
15	Arts, Alabama State Council on			
16	the ...4,421			
17	Attorney General, Office of			
18	the ...44,489			
19	Auditor, State ...2,625			
20	Banking Department, State			
21	...25,975			
22	Building Commission, State			
23	...4,974			
24	Child Abuse and Neglect			
25	Prevention, Department of			
26	...4,698			
27	Children's Affairs, Department			
28	of ...5,527			
29	Chiropractic Examiners,			
30	Alabama State Board of ...967			
31	Choctawhatchee Pea and Yellow			
32	Rivers Watershed Management			
33	Authority ...967			
34	Conservation and Natural			
35	Resources, Department of			
36	...439,227			
37	Corrections, Department of			
38	...1,063,596			
39	Cosmetology, Alabama Board of			
40	...7,875			

		General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of			
2	Examiners in ...138			
3	Credit Union Administration			
4	...2,625			
5	Crime Victims Compensation			
6	Commission, Alabama ...6,770			
7	Criminal Justice Information			
8	Center, Alabama ...17,547			
9	Development Office, Alabama			
10	...8,428			
11	Dietetics and Nutrition			
12	Practice, State Board of			
13	Examiners for ...138			
14	Economic and Community			
15	Affairs, Department of			
16	...60,655			
17	Education, Department of			
18	...219,683			
19	Educational Television			
20	Commission ...12,711			
21	Electrical Contractors, Board			
22	of ...138			
23	Emergency Management Agency,			
24	Alabama ...27,909			
25	Engineers and Land Surveyors,			
26	State Board of Licensure of			
27	Professional ...2,763			
28	Environmental Management,			
29	Department of ...161,239			
30	Ethics Commission, Alabama			
31	...3,869			
32	Examiners of Public Accounts			
33	...70,188			
34	Farmers' Market Authority			
35	...2,349			
36	Finance, Department of			
37	...143,139			
38	Forensic Sciences, Department			
39	of ...59,273			
40	Forestry Commission, Alabama			
41	...88,840			
42	Foresters, Alabama State Board			
43	of Registration for ...138			

	General Fund	Earmarked Funds	Appropriation Total
1	Funeral Service, Alabama Board		
2	of ...414		
3	General Contractors, State		
4	Licensing Board for ...5,112		
5	Geological Survey ...12,435		
6	Governor's Office ...13,126		
7	Health, Department of Public		
8	...1,193,885		
9	Health Planning and		
10	Development Agency, State		
11	...3,730		
12	Heating and Air Conditioning		
13	Contractors, Board of ...2,349		
14	Historical Commission, Alabama		
15	...19,205		
16	Home Builders Licensure Board		
17	...4,974		
18	Homeland Security, Department		
19	of ...3,178		
20	Human Resources, Department of		
21	...1,213,367		
22	Indian Affairs Commission		
23	...691		
24	Industrial Relations,		
25	Department of ...246,901		
26	Insurance Department ...42,417		
27	Judicial Inquiry Commission		
28	...553		
29	Labor, Department of ...5,112		
30	Liquefied Petroleum Gas Board		
31	...2,211		
32	Manufactured Housing		
33	Commission, Alabama ...8,152		
34	Medicaid Agency, Alabama		
35	...193,431		
36	Mental Health and Mental		
37	Retardation, Department of		
38	...632,658		
39	Military Department ...58,720		

		General Fund	Earmarked Funds	Appropriation Total
1	Nursing, Alabama Board of			
2	...12,435			
3	Nursing Home Administrators,			
4	Board of Examiners of ...138			
5	Occupational Therapy, Board of			
6	...138			
7	Oil and Gas Board ...12,711			
8	Onsite Wastewater Board			
9	...1,105			
10	Pardons and Paroles, Board of			
11	...174,917			
12	Peace Officers' Annuity and			
13	Benefit Fund, Alabama ...967			
14	Peace Officers' Standards and			
15	Training Commission, Alabama			
16	...1,658			
17	Physical Fitness, Commission			
18	on ...829			
19	Physical Therapy, Board of			
20	...414			
21	Plumbers and Gas Fitters			
22	Examining Board ...5,250			
23	Polygraph Examiners, Board of			
24	...276			
25	Port Authority, Alabama State			
26	...54,023			
27	Public Education Employees'			
28	Health Insurance Board			
29	(PEEHIP) ...7,185			
30	Public Library Service,			
31	Alabama ...12,159			
32	Public Safety, Department of			
33	...399,712			
34	Public Service Commission			
35	...31,640			
36	Real Estate Appraisers Board,			
37	Alabama ...1,796			
38	Real Estate Commission,			
39	Alabama ...9,810			
40	Rehabilitation Services,			
41	Department of ...225,209			

		General Fund	Earmarked Funds	Appropriation Total
1	Retirement Systems ...	69,773		
2	Revenue, Department of			
3	...	342,512		
4	Secretary of State ...	10,224		
5	Securities Commission			
6	...	12,849		
7	Senior Services, Department of			
8	...	12,020		
9	Social Work Examiners, Alabama			
10	State Board of ...	691		
11	Soil and Water Conservation			
12	Committee, State ...	967		
13	Speech Pathology and			
14	Audiology, Alabama Board of			
15	Examiners for ...	414		
16	State Employees' Insurance			
17	Board ...	16,442		
18	Surface Mining Commission,			
19	Alabama ...	6,632		
20	Tourism and Travel, Bureau of			
21	...	18,100		
22	Transportation, Alabama			
23	Department of ...	1,320,307		
24	Treasurer, State ...	12,988		
25	Veterans Affairs, Department			
26	of ...	14,369		
27	Veterinary Medical Examiners,			
28	Alabama State Board of ...	691		
29	Corrections, Department of			
30	(Contract Team) ...	153,546		
31	Industrial Relations,			
32	Department of (Contract Team)			
33	...	80,836		
34	Rehabilitation Services,			
35	Department of (Contract Team)			
36	...	79,114		
37	Transportation, Alabama			
38	Department of (Contract Team)			
39	...	1,316,827		
40	Public Safety, Department of			
41	(Contract Team) ...	108,321		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Youth Services, Department of			
2	...185,694			
3	Women's Commission ...138			
4	Assisted Living			
5	Administrators, Alabama Board			
6	of Examiners of ...138			
7	SOURCE OF FUNDS:			
8	(1) State Agency Collections		11,256,359	
9	Total Personnel Department,			
10	State		11,256,359	11,256,359
11	The above appropriation to the			
12	State Personnel Department			
13	includes funds for the State			
14	Personnel system upgrade which			
15	will accompany the upgrade of			
16	the state accounting system.			
17	The above appropriations for			
18	the contract teams of the			
19	Department of Corrections;			
20	Department of Transportation;			
21	Department of Industrial			
22	Relations; Department of			
23	Public Safety; and Department			
24	of Rehabilitation Services are			
25	for an estimated amount as			
26	agreed upon by the State			
27	Personnel Department and said			
28	departments for model work			
29	teams.			
30	110. Physical Therapy, Board			
31	of:			
32	(a) Professional and			
33	Occupational Licensing and			
34	Regulation Program		376,380	376,380
35	SOURCE OF FUNDS:			
36	(1) Physical Therapist Fund .		376,380	
37	As provided in Section			
38	34-24-195, Code of Alabama			
39	1975.			
40	Total Physical Therapy, Board			
41	of		376,380	376,380

	General Fund	Earmarked Funds	Appropriation Total
111. Plumbers and Gas Fitters			
Examining Board:			
(a) Professional and Occupational Licensing and Regulation Program		2,286,996	2,286,996
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas Fitters Examiners Fund		2,286,996	
As provided in Section 34-37-5, Code of Alabama 1975.			
Total Plumbers and Gas Fitters Examining Board		2,286,996	2,286,996
112. Polygraph Examiners, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		30,000	30,000
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners Fund		30,000	
As provided in Section 34-25-5, Code of Alabama 1975.			
Total Polygraph Examiners, Board of		30,000	30,000
113. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program	729,112	3,588,093	4,317,205
SOURCE OF FUNDS:			
(1) State General Fund	729,112		
(2) Office of Prosecution Services Fund		2,642,516	
(3) Victim Service Officer Funds		945,577	
Total Prosecution Services, Office of	729,112	3,588,093	4,317,205
114. Prosthetists and Orthotists, Alabama State			

		General Fund	Earmarked Funds	Appropriation Total
1	Board of:			
2	(a) Professional and			
3	Occupational Licensing and			
4	Regulation Program		140,000	140,000
5	SOURCE OF FUNDS:			
6	(1) State Board of			
7	Prosthetists and Orthotists			
8	Fund		140,000	
9	Total Prosthetists and			
10	Orthotists, Alabama State			
11	Board of		140,000	140,000
12	In accordance with Sections			
13	34-25A-1 through 34-25A-14,			
14	Code of Alabama 1975.			
15	115. Psychology, Alabama Board			
16	of Examiners in:			
17	(a) Professional and			
18	Occupational Licensing and			
19	Regulation Program		236,397	236,397
20	SOURCE OF FUNDS:			
21	(1) Board of Examiners in			
22	Psychology Fund		236,397	
23	As provided in Section			
24	34-26-43, Code of Alabama			
25	1975.			
26	Total Psychology, Alabama			
27	Board of Examiners in		236,397	236,397
28	116. Public Safety, Department			
29	of:			
30	(a) Police Services Program .	66,095,819	42,409,474	108,505,293
31	(b) Public Safety Support			
32	Services Program	7,244,339	12,651,360	19,895,699
33	(c) Administrative Services			
34	Program	8,535,779	37,605,532	46,141,311
35	SOURCE OF FUNDS:			
36	(1) State General Fund	81,875,937		
37	(2) ABI Fund		200,000	
38	In accordance with Section			

		General Fund	Earmarked Funds	Appropriation Total
1	32-2-11, Code of Alabama 1975.			
2	(3) Automated Fingerprint			
3	Identification System Fund		5,000,000	
4	In accordance with Sections			
5	12-19-180 and 32-2-61, Code of			
6	Alabama 1975.			
7	(4) Federal and Local Funds .		41,791,366	
8	(5) Highway Traffic Safety			
9	Fund		22,500,000	
10	In accordance with Section			
11	32-6-5, Code of Alabama 1975.			
12	(6) Public Safety Motor			
13	Vehicle Replacement Fund ..		675,000	
14	In accordance with Sections			
15	32-2-80 through 32-2-84, Code			
16	of Alabama 1975.			
17	(7) Transfer from Public Road			
18	and Bridge Fund		18,000,000	
19	In accordance with			
20	Constitutional Amendment 354.			
21	(8) Transfer from Public Road			
22	and Bridge Fund		4,500,000	
23	The above transfer from the			
24	Public Road and Bridge Fund			
25	may only be used as provided			
26	in Act 91-797 and Section			
27	32-2-84, Code of Alabama 1975.			
28	Total Public Safety,			
29	Department of	81,875,937	92,666,366	174,542,303
30	117. Public Service Commission:			
31	(a) Regulatory Services			
32	Program		24,620,987	24,620,987
33	Notwithstanding any other laws			
34	to the contrary, the above			
35	appropriation includes a			
36	transfer to the State General			
37	Fund of \$7,750,000 to be made			
38	in four equal amounts at the			
39	end of each quarter of the			
40	fiscal year.			
41	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Departmental Receipts ...	11,000	
2	(2) Federal and Local Funds .	545,000	
3	(3) Gas Pipeline Safety Fund	1,105,722	
4	(4) Public Service Commission		
5	Fund	15,209,265	
6	The above appropriation to the		
7	Alabama Public Service		
8	Commission shall be payable		
9	only from inspection and		
10	supervision fees paid by		
11	utilities, radio companies and		
12	transportation companies and		
13	such parts or percentages of		
14	fees and taxes paid by motor		
15	carrier or motor		
16	transportation companies as		
17	are now or may be set aside by		
18	law to be used by the		
19	Commission. Any surplus		
20	remaining in the Alabama		
21	Public Service Commission Fund		
22	at the end of the fiscal year		
23	in excess of \$600,000 shall be		
24	transferred to the State		
25	General Fund.		
26	(5) Public Service Commission		
27	Fund-Transfer to the State		
28	General Fund	7,750,000	
29	Total Public Service		
30	Commission	24,620,987	24,620,987
31	In addition to the above		
32	appropriation to the Public		
33	Service Commission, there is		
34	hereby also appropriated		
35	revenues received from audit		
36	and court settlements and		
37	motor carrier fees in excess		
38	of known budgeted amounts in		
39	PSC Fund 0326 up to a maximum		
40	of \$400,000. The Public		
41	Service Commission shall, from		
42	the funds appropriated above,		
43	pay the state's annual		
44	membership fees to the		
45	Southern States Energy Board		
46	for the calendar year 2010.		

	General Fund	Earmarked Funds	Appropriation To- tal
118. Real Estate Appraisers Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		1,072,087	1,072,087
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board Fund		1,072,087	
In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
Total Real Estate Appraisers Board, Alabama		1,072,087	1,072,087
119. Real Estate Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		4,895,443	4,895,443
SOURCE OF FUNDS:			
(1) Alabama Real Estate Commission Fund		4,495,443	
As provided in Section 34-27-4, Code of Alabama 1975.			
(2) Alabama Real Estate Commission-Recovery Fund ..		400,000	
Total Real Estate Commission, Alabama		4,895,443	4,895,443
120. Rehabilitation Services, Department of:			
(a) Direct Client Services for the Handicapped Program ...	31,070		31,070
SOURCE OF FUNDS:			
(1) State General Fund - Eye Injury Register	31,070		
Total Rehabilitation Services, Department of	31,070		31,070
121. Respiratory Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and		127,000	127,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	Regulation Program			
2	SOURCE OF FUNDS:			
3	(1) Respiratory Therapy Board			
4	Fund		127,000	
5	As provided in Sections			
6	34-27B-1 through 34-27B-14,			
7	Code of Alabama 1975.			
8	Total Respiratory Therapy,			
9	Alabama State Board of		127,000	127,000
10	122. Revenue, Department of:			
11	(a) State Revenue			
12	Administration Program	327,321	136,636,082	136,963,403
13	SOURCE OF FUNDS:			
14	(1) State General Fund -			
15	Transfer	225,000		
16	As provided in Section			
17	40-7-70, Code of Alabama 1975,			
18	to maintain a program for the			
19	equalization of ad valorem			
20	assessments.			
21	(2) State General Fund-Board			
22	of Equalization	102,321		
23	(3) Federal Funds		3,315,022	
24	(4) Inspection fees for			
25	restored vehicles		1,186,149	
26	As provided in Section			
27	32-8-87, Code of Alabama 1975.			
28	(5) Local Funds		1,950,000	
29	(6) Transfer from the Income			
30	Tax Collections		52,711,647	
31	(7) Transfer from the Pension			
32	Fund as part of the cost of			
33	collections of the 1-Mill Ad			
34	Valorem Tax		1,962,728	
35	(8) Transfer from the Public			
36	School Fund as part of the			
37	cost of collections of the			
38	3-Mill Ad Valorem Tax		5,888,183	
39	(9) Transfer from the gross			
40	proceeds of Financial			
41	Institution Excise Tax		141,245	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Collections			
2	(10) Transfer from the gross			
3	proceeds of Gasoline Tax			
4	Collections		12,313,717	
5	(11) Transfer from the gross			
6	proceeds of Motor Carrier			
7	Mileage Tax Collections ...		465	
8	(12) Transfer from the gross			
9	proceeds of Motor Fuel Tax			
10	Collections		4,642,444	
11	(13) Transfer from the gross			
12	proceeds of Motor Vehicle			
13	License Collections		2,166,131	
14	(14) Transfer from the gross			
15	proceeds of Motor Vehicle			
16	License Collections for the			
17	purchase only of Motor			
18	Vehicle License Tags,			
19	Estimated		2,850,000	
20	(15) Transfer from the gross			
21	proceeds of Sales Tax			
22	Collections		40,574,016	
23	(16) Transfer from the gross			
24	proceeds of Use Tax			
25	Collections		4,333,190	
26	(17) Transfer from the gross			
27	proceeds of the Aviation			
28	Fuel Tax Collections		7,888	
29	(18) Transfer from the gross			
30	proceeds of the Contractors'			
31	Gross Receipts Privilege Tax			
32	Collections		49,926	
33	(19) Transfer from the gross			
34	proceeds of the Drycleaning			
35	Environmental Fee			
36	Collections		50,000	
37	(20) Transfer from the gross			
38	proceeds of the Forest			
39	Severance Tax Collections .		314,125	
40	(21) Transfer from the gross			
41	proceeds of the			
42	Hydroelectric Privilege Tax			
43	Collections		592	
44	(22) Transfer from the gross			
45	proceeds of the Lubricating		14,407	

		General Fund	Earmarked Funds	Appropriation Total
1	Oil Excise Tax			
2	(23) Transfer from the gross			
3	proceeds of the Nursing			
4	Facility Privilege Tax			
5	Collections		159,926	
6	(24) Transfer from the gross			
7	proceeds of the			
8	Pharmaceutical Services			
9	Privilege Tax Collections .		186,800	
10	(25) Transfer from the gross			
11	proceeds of the Scrap Tire			
12	Environmental Fee			
13	Collections		60,000	
14	As provided in Section			
15	22-40A-14, Code of Alabama			
16	1975.			
17	(26) Transfer from the gross			
18	proceeds of the Store			
19	License Tax Collections ...		869,154	
20	(27) Transfer from the gross			
21	proceeds of the Tobacco Tax			
22	Collections		475,273	
23	(28) Transfer from the gross			
24	proceeds of the Utility Tax			
25	Collections		413,054	
26	Total Revenue, Department of	327,321	136,636,082	136,963,403
27	The amounts hereinabove			
28	appropriated for the cost of			
29	maintenance and operations of			
30	the Department of Revenue are			
31	in lieu of any other statutory			
32	provisions for the payment of			
33	the cost of operating said			
34	Department for collections of			
35	the taxes as authorized by			
36	law. Provided, however, in			
37	addition to the amount			
38	hereinabove appropriated,			
39	there is hereby appropriated			
40	to the Department of Revenue			
41	all sums allowed the			
42	Department of Revenue by acts			
43	of the Legislature as a charge			
44	for the collection of taxes or			
45	licenses.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	123. St. Stephens Historical			
2	Commission:			
3	(a) Historical Resources			
4	Management Program	135,000		135,000
5	SOURCE OF FUNDS:			
6	(1) State General Fund	135,000		
7	Total St. Stephens Historical			
8	Commission	135,000		135,000
9	124. Secretary of State:			
10	(a) Administrative Support			
11	Services Program	1,743,606	5,157,225	6,900,831
12	SOURCE OF FUNDS:			
13	(1) State General Fund	1,743,606		
14	(2) Corporations Fund		2,600,000	
15	(3) Electronic Voting Fund ..		6,000	
16	(4) Farmers Credit Protection			
17	Fund		130,584	
18	In accordance with Section			
19	7-9A-320, Code of Alabama			
20	1975.			
21	(5) Federal Funds		1,330,641	
22	(6) Information Bulk Sales			
23	Fund		150,000	
24	In accordance with Section			
25	7-9A-523, Code of Alabama			
26	1975.			
27	(7) Office of Voter			
28	Registration		140,000	
29	In accordance with Section			
30	17-4-62, Code of Alabama 1975.			
31	(8) Uniform Commercial Code			
32	Fund, Estimated		800,000	
33	Total Secretary of State	1,743,606	5,157,225	6,900,831
34	125. Securities Commission:			
35	(a) Regulatory Services			
36	Program		8,004,229	8,004,229

		General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws			
2	to the contrary, the above			
3	appropriation includes a			
4	transfer to the State General			
5	Fund of \$1,500,000 to be made			
6	in four equal amounts at the			
7	beginning of each quarter of			
8	the fiscal year.			
9	SOURCE OF FUNDS:			
10	(1) Industrial Revenue Bond			
11	Notification Fund		15,000	
12	(2) Sale of Checks Fund		50,000	
13	(3) Securities Commission Fund			
14	.....		6,439,229	
15	(4) Securities Commission Fund			
16	- Transfer to the State			
17	General Fund		1,500,000	
18	Total Securities Commission .		8,004,229	8,004,229
19	126. Senior Services,			
20	Department of:			
21	(a) Planning and Advocacy for			
22	the Elderly Program	5,846,133	31,741,219	37,587,352
23	Of the above, \$22,500 shall be			
24	allocated for the Alabama			
25	Silver-Haired Legislature.			
26	(b) Medicaid Waiver Services			
27	Program	9,662,456	62,156,970	71,819,426
28	(c) Elderly Medication Program			
29	.....	2,109,692		2,109,692
30	SOURCE OF FUNDS:			
31	(1) State General Fund	5,846,133		
32	(2) State General Fund-Alabama			
33	SeniorRx	2,109,692		
34	(3) State General			
35	Fund-Medicaid Waiver	9,662,456		
36	(4) Federal and Local Funds .		93,898,189	
37	Total Senior Services,			
38	Department of	17,618,281	93,898,189	111,516,470
39	In addition to the			

		General Fund	Earmarked Funds	Appropriation Total
1	appropriations hereinabove			
2	made, there is hereby			
3	appropriated such amounts as			
4	become available from the			
5	Senior Services Trust Fund in			
6	accordance with Section			
7	41-15C-1, Code of Alabama			
8	1975, to the Department of			
9	Senior Services for the fiscal			
10	year ending September 30,			
11	2010.			
12	127. Social Work Examiners,			
13	Alabama State Board of:			
14	(a) Professional and			
15	Occupational Licensing and			
16	Regulation Program		355,325	355,325
17	SOURCE OF FUNDS:			
18	(1) Alabama State Board of			
19	Social Work Examiners Fund		355,325	
20	As provided in Section			
21	34-30-6, Code of Alabama 1975.			
22	Total Social Work Examiners,			
23	Alabama State Board of		355,325	355,325
24	128. Soil and Water			
25	Conservation Committee, State:			
26	(a) Water Resource Development			
27	Program	1,669,515	1,600,000	3,269,515
28	Of the above appropriation,			
29	\$200,000 shall be expended for			
30	state match for the			
31	Agriculture Water Enhancement			
32	Program (AWEP).			
33	(b) Professional and			
34	Occupational Licensing and			
35	Regulation Program		5,000	5,000
36	(c) Resource Conservation and			
37	Development Program	1,998,000		1,998,000
38	SOURCE OF FUNDS:			
39	(1) State General Fund	3,667,515		
40	(2) Departmental Receipts ...		1,600,000	
41	(3) Soil Classifiers Fund ...		5,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-32-19, Code of Alabama			
3	1975.			
4	Total Soil and Water			
5	Conservation Committee, State	3,667,515	1,605,000	5,272,515
6	129. Speech Pathology and			
7	Audiology, Alabama Board of			
8	Examiners for:			
9	(a) Professional and			
10	Occupational Licensing and			
11	Regulation Program		289,140	289,140
12	SOURCE OF FUNDS:			
13	(1) Alabama Board of Examiners			
14	for Speech Pathology and			
15	Audiology Fund		289,140	
16	As provided in Section			
17	34-28A-44, Code of Alabama			
18	1975.			
19	Total Speech Pathology and			
20	Audiology, Alabama Board of			
21	Examiners for		289,140	289,140
22	130. Sports Hall of Fame,			
23	Alabama:			
24	(a) Historical Resources			
25	Management Program	157,500		157,500
26	SOURCE OF FUNDS:			
27	(1) State General Fund	157,500		
28	Total Sports Hall of Fame,			
29	Alabama	157,500		157,500
30	131. Surface Mining Commission,			
31	Alabama:			
32	(a) Industrial Safety and			
33	Accident Prevention Program	482,023	3,310,334	3,792,357
34	SOURCE OF FUNDS:			
35	(1) State General			
36	Fund-Transfer	482,023		
37	(2) Bond			
38	Forfeiture/Reclamation			
39	Projects, Estimated		1,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	9-16-103, Code of Alabama			
3	1975.			
4	(3) Federal and Local Funds .		1,396,179	
5	(4) Surface Mining			
6	Commission-Fees		914,155	
7	Total Surface Mining			
8	Commission, Alabama	482,023	3,310,334	3,792,357
9	132. Tennessee-Tombigbee			
10	Waterway Development			
11	Authority:			
12	(a) Water Resource Development			
13	Program	135,000		135,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund	135,000		
16	Total Tennessee-Tombigbee			
17	Waterway Development Authority			
18	.....	135,000		135,000
19	133. Tourism and Travel, Bureau			
20	of:			
21	(a) Tourism and Travel			
22	Promotion Program	135,000	14,790,255	14,925,255
23	(b) Instructional Technical			
24	Assistance Program		3,000,000	3,000,000
25	Per Executive Order # 42.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund-AL Film			
28	Commission	135,000		
29	Per Executive Order # 45.			
30	(2) Alabama Broadband			
31	Initiative Fund		3,000,000	
32	(3) Lodging Tax (\$0.01)		14,790,255	
33	Receipts collected under the			
34	provisions of Sections 40-26-1			
35	et seq., Code of Alabama 1975.			
36	Total Tourism and Travel,			
37	Bureau of	135,000	17,790,255	17,925,255

	General Fund	Earmarked Funds	Appropriation Total
1	134. Transportation, Department		
2	of:		
3	(a) Surface Transportation		
4	Improvement and Preservation		
5	Program	1,082,783,631	1,082,783,631
6	Proposed spending plan for the		
7	above (a) includes the		
8	following:		
9	Industrial Access Improvements		
10	& Assistance ...12,000,000		
11	(b) General Administration		
12	Program	146,475,000	146,475,000
13	Proposed spending plan for the		
14	above (b) includes the		
15	following:		
16	Captive County Health		
17	Insurance ...125,000		
18	Transfer to Department of		
19	Public Safety ...4,500,000		
20	(c) General Aviation and		
21	Aeronautic Improvement and		
22	Assistance Program	31,320,681	31,320,681
23	SOURCE OF FUNDS:		
24	(1) Airport Development Fund	31,320,681	
25	(2) Federal Aid	730,201,051	
26	(3) Public Road and Bridge		
27	Fund	476,557,580	
28	There is hereby appropriated,		
29	for payment of the principal		
30	of and the interest on all		
31	bonds heretofore or hereafter		
32	issued for public highways and		
33	bridge purposes, or either, by		
34	the State of Alabama, Alabama		
35	Highway Authority, Alabama		
36	Federal Aid Highway Finance		
37	Authority, or Alabama		
38	Industrial Access Road and		
39	Bridge Corporation, a total of		
40	\$18,900,063 or so much thereof		
41	as may be necessary for		
42	payment of said principal and		
43	interest at their respective		
44	maturities, of the revenues		

	General Fund	Earmarked Funds	Appropriation To- tal
1	pledged for such payment. The		
2	Director of Transportation		
3	with the consent of the		
4	Governor and the Director of		
5	Finance shall have the		
6	authority to transfer any		
7	appropriation or any portion		
8	thereof between and among		
9	subsections (a), (b) and (c)		
10	of this section whenever such		
11	transfer shall be necessary to		
12	assure maximum utilization of		
13	Federal Matching Funds which		
14	shall become available. In the		
15	event that there shall not be		
16	sufficient funds available for		
17	payment of all appropriations		
18	hereinabove made, the		
19	following provisions shall be		
20	applicable. In the event of		
21	such insufficiency in respect		
22	of said revenues accruing to		
23	the Department of		
24	Transportation: (1) the		
25	appropriation made for Debt		
26	Service in subsections (a) and		
27	(b) hereof shall be paid in		
28	full, (2) the appropriations		
29	from the revenues accruing to		
30	the Department of		
31	Transportation that are herein		
32	made for the purposes referred		
33	to in subsections (a), (b) and		
34	(c) except for Debt Service,		
35	hereof shall be allocated		
36	among the purposes referred to		
37	in said Subsections in such		
38	order and with such priorities		
39	as the Director of the		
40	Department of Transportation		
41	shall from time to time		
42	direct. The funds appropriated		
43	in subsections (a) and (c)		
44	hereof, for the matching		
45	Federal Funds, shall not		
46	revert at the end of the		
47	fiscal year for which such		
48	appropriations are made, but		
49	shall remain available for the		
50	purposes for which such		
51	appropriations were made. In		

		General Fund	Earmarked Funds	Appropriation To- tal
1	addition to all appropriations			
2	hereinabove made, there is			
3	hereby appropriated to the			
4	Department of Transportation			
5	all Federal Funds accruing			
6	thereto to be expended only			
7	for the purpose for which such			
8	funds are made available.			
9	(4) Public Road and Bridge			
10	Fund-Transfer to Department			
11	of Public Safety		4,500,000	
12	(5) Public Road and Bridge			
13	Fund-Transfer to Department			
14	of Public Safety in			
15	accordance with			
16	Constitutional Amendment 354			
17	.....		18,000,000	
18	Total Transportation,			
19	Department of		1,260,579,312	1,260,579,312
20	In addition to the above			
21	appropriation, there is hereby			
22	appropriated to the Department			
23	of Transportation such amounts			
24	as may be received by the			
25	Department for resolution of			
26	Civil Action No. 85-T-655-N.			
27	135. Treasurer, State:			
28	(a) Fiscal Management Program	2,644,621	3,096,759	5,741,380
29	SOURCE OF FUNDS:			
30	(1) State General Fund	2,421,003		
31	(2) State General			
32	Fund-Transfer-SAFE Program	223,618		
33	As provided in Section			
34	41-14A-12, Code of Alabama			
35	1975.			
36	(3) Alabama College Education			
37	Savings Administrative Fund		135,469	
38	As provided in Section			
39	16-33C-10, Code of Alabama			
40	1975.			
41	(4) Alabama College Education			
42	Savings Opportunity			
43	Enhancement Fund		100,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Prepaid Affordable College			
2	Tuition Fund		1,562,769	
3	(6) Unclaimed Property			
4	Administrative Fund		1,298,521	
5	As provided in Section			
6	35-12-39, Code of Alabama			
7	1975.			
8	Total Treasurer, State	2,644,621	3,096,759	5,741,380
9	136. Underground and			
10	Aboveground Storage Tank Trust			
11	Fund Management Board,			
12	Alabama:			
13	(a) Administration of			
14	Underground and Aboveground			
15	Storage Tank Trust Fund			
16	Management Board Program ..		150,000	150,000
17	SOURCE OF FUNDS:			
18	(1) Underground and			
19	Aboveground Storage Tank			
20	Trust Fund		150,000	
21	As provided in Section			
22	22-35-4, Code of Alabama 1975.			
23	Total Underground and			
24	Aboveground Storage Tank Trust			
25	Fund Management Board, Alabama			
26	.....		150,000	150,000
27	137. Uniform State Laws,			
28	Alabama Commission on:			
29	(a) Special Services Program,			
30	Estimated	48,394		48,394
31	SOURCE OF FUNDS:			
32	(1) State General Fund	48,394		
33	As provided in Section			
34	41-9-374, Code of Alabama			
35	1975.			
36	Total Uniform State Laws,			
37	Alabama Commission on	48,394		48,394
38	138. Veterans' Affairs,			
39	Department of:			
40	(a) Administration of			
41	Veterans' Affairs Program .	3,460,542	2,596,464	6,057,006

		General Fund	Earmarked Funds	Appropriation To- tal
1	(b) Veterans Homes			
2	Administration Program		34,308,363	34,308,363
3	(c) Capital Outlay Program ..		500,000	500,000
4	SOURCE OF FUNDS:			
5	(1) State General Fund	3,460,542		
6	(2) Veterans' Assistance Fund		22,886,464	
7	The appropriation from the			
8	Veterans' Assistance Fund may			
9	be expended for operation of			
10	the Veterans' Nursing Homes,			
11	any other direct expenditure			
12	for veterans' services and			
13	capital outlay.			
14	(3) Veterans' Home Trust			
15	Fund-Transfer		14,518,363	
16	Total Veterans' Affairs,			
17	Department of	3,460,542	37,404,827	40,865,369
18	139. Veterinary Medical			
19	Examiners, Alabama State Board			
20	of:			
21	(a) Professional and			
22	Occupational Licensing and			
23	Regulation Program		445,000	445,000
24	SOURCE OF FUNDS:			
25	(1) State Board of Veterinary			
26	Medical Examiners Fund		445,000	
27	As provided in Section			
28	34-29-70, Code of Alabama			
29	1975.			
30	Total Veterinary Medical			
31	Examiners, Alabama State Board			
32	of		445,000	445,000
33	140. Women's Commission,			
34	Alabama:			
35	(a) Employment and Social			
36	Opportunities Program	50,000		50,000
37	SOURCE OF FUNDS:			
38	(1) State General Fund	50,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission,			
2	Alabama	50,000		50,000
3	141. Women's Hall of Fame,			
4	Alabama:			
5	(a) Employment and Social			
6	Opportunities Program	17,550		17,550
7	SOURCE OF FUNDS:			
8	(1) State General Fund	17,550		
9	Total Women's Hall of Fame,			
10	Alabama	17,550		17,550
11	142. Youth Services, Department			
12	of:			
13	(a) Youth Services Camp			
14	Program	4,703,120		4,703,120
15	(b) Youth Services Program ..	10,941,265		10,941,265
16	SOURCE OF FUNDS:			
17	(1) State General Fund-Camp			
18	Programs	4,703,120		
19	(2) State General Fund-Youth			
20	Services Program	10,941,265		
21	Total Youth Services,			
22	Department of	15,644,385		15,644,385
23	2D. Other:			
24	1. Arrest of Absconding Felons:			
25	(a) Criminal Investigation			
26	Program, Estimated	58,334		58,334
27	SOURCE OF FUNDS:			
28	(1) State General Fund	58,334		
29	As provided in Sections 15-9-1			
30	and 15-9-3, Code of Alabama			
31	1975.			
32	Total Arrest of Absconding			
33	Felons	58,334		58,334
34	2. Automatic Appeal Expense:			
35	(a) Legal Advice and Legal			
36	Services Program, Estimated	79		79

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	79		
3	As provided in Sections			
4	12-22-150 and 12-22-241, Code			
5	of Alabama 1975.			
6	Total Automatic Appeal Expense			
7	.....	79		79
8	3. Court Assessed Costs Not			
9	Provided For:			
10	(a) Special Services Program,			
11	Estimated	5,500,000		5,500,000
12	As provided in Sections			
13	22-52-14, 26-17-17, 22-11A-1			
14	through 22-11A-41, 12-15-71			
15	and 12-21-131, Code of Alabama			
16	1975. Any costs up to the			
17	amount of \$225,000 that is			
18	necessary to pay for contracts			
19	by the Judicial Inquiry			
20	Commission for professional			
21	services (including lawyers,			
22	investigators and			
23	prosecutions) necessary to			
24	conduct judicial ethics			
25	investigations are hereby			
26	directed to be paid from the			
27	Special Services Program of			
28	Court Assessed Costs Not			
29	Provided For.			
30	(b) Legal Advice and Legal			
31	Services Program	291,250		291,250
32	It is the intent of the			
33	Legislature that the			
34	appropriation in this			
35	subsection be expended for			
36	court costs to include cost of			
37	depositions, witness fees and			
38	expenses, filing and docket			
39	fees, court reporters, court			
40	judgments, attorneys fees,			
41	out-of-court settlements and			
42	other expenses ordered by the			
43	court or normally identified			
44	as costs of court, when any of			
45	the above is approved by the			
46	Attorney General.			

		General Fund	Earmarked Funds	Appropriation Total
1	(c) Automatic Appeal Cases			
2	Expense Program	38,600		38,600
3	The above appropriation shall			
4	be used to reimburse			
5	reasonable expenses incurred			
6	by attorneys representing			
7	defendants under sentence of			
8	death in state collateral			
9	proceedings, such as those			
10	under Rule 32 of the Rules of			
11	Criminal Procedure. Provided,			
12	in no case may any amount be			
13	paid unless the court			
14	determines by written order in			
15	advance that the cost is both			
16	necessary and reasonable; and			
17	in no event may any amount be			
18	paid out of this appropriation			
19	as fees to any attorney for			
20	services, or to compensate any			
21	attorney for time either as an			
22	attorney in the proceeding or			
23	as a witness.			
24	SOURCE OF FUNDS:			
25	(1) State General Fund	291,250		
26	(2) State General Fund,			
27	Estimated	5,500,000		
28	(3) State General			
29	Fund-Automatic Appeal Cases	38,600		
30	Total Court Assessed Costs Not			
31	Provided For	5,829,850		5,829,850
32	4. Court Costs:			
33	(a) Court Operations Program,			
34	Estimated	193		193
35	SOURCE OF FUNDS:			
36	(1) State General Fund	193		
37	Pursuant to Act No. 558, 1957,			
38	Page 777.			
39	Total Court Costs	193		193
40	5. Distribution of Public			
41	Documents:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Support			
2	Services Program, Estimated	361,918		361,918
3	SOURCE OF FUNDS:			
4	(1) State General Fund	361,918		
5	As provided in Sections			
6	36-14-1, 36-14-11, 17-5-11,			
7	and 41-21-8, Code of Alabama			
8	1975.			
9	Total Distribution of Public			
10	Documents	361,918		361,918
11	6. Election Expenses:			
12	(a) Special Services Program,			
13	Estimated	8,000,000		8,000,000
14	(b) Training of Election			
15	Officials	63,135		63,135
16	For payment of expenses			
17	pursuant to the court order			
18	entered by the U.S. District			
19	Court, Middle District of			
20	Alabama in Civil Action No.			
21	84-T-595-N.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	63,135		
24	(2) State General Fund,			
25	Estimated	8,000,000		
26	As provided in Section			
27	17-16-7, Code of Alabama 1975.			
28	Total Election Expenses	8,063,135		8,063,135
29	7. Emergency Fund,			
30	Departmental:			
31	(a) Special Services Program	4,403,347		4,403,347
32	SOURCE OF FUNDS:			
33	(1) State General Fund	4,403,347		
34	Total Emergency Fund,			
35	Departmental	4,403,347		4,403,347
36	This is the appropriation			
37	contemplated in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	41-4-94, Code of Alabama 1975,			
2	and shall be the only amount			
3	appropriated and the total			
4	amount expended under the			
5	provisions of said section.			
6	This appropriation shall be			
7	expended solely for the			
8	purpose of addressing a			
9	financial emergency within a			
10	state department, board,			
11	commission, bureau, office or			
12	agency. None of the above			
13	appropriation may be			
14	transferred to the Governor's			
15	Contingency Fund. In addition			
16	to the above appropriation to			
17	the Departmental Emergency			
18	Fund, there is hereby			
19	appropriated \$3,000,000 from			
20	the State General Fund to be			
21	conditioned upon the			
22	availability of funds in the			
23	State General Fund, the			
24	recommendation of the Director			
25	of Finance and the approval of			
26	the Governor.			
27	8. Fair Trial Tax Transfer:			
28	(a) Court Operations Program,			
29	Estimated	52,000,000		52,000,000
30	SOURCE OF FUNDS:			
31	(1) State General Fund -			
32	Transfer	52,000,000		
33	Total Fair Trial Tax Transfer	52,000,000		52,000,000
34	9. Feeding of Prisoners:			
35	(a) Institutional Services -			
36	Corrections Program,			
37	Estimated	9,500,000		9,500,000
38	SOURCE OF FUNDS:			
39	(1) State General Fund	9,500,000		
40	For expenses of feeding			
41	prisoners in county jails in			
42	accordance with Sections			
43	14-6-42 and 14-6-43, Code of			

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.			
2	Total Feeding of Prisoners ..	9,500,000		9,500,000
3	10. Finance - CMIA, Department			
4	of:			
5	(a) Fiscal Management Program,			
6	Estimated	550,000		550,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund	550,000		
9	As provided in Section			
10	41-4-38, Code of Alabama 1975.			
11	Total Finance - CMIA,			
12	Department of	550,000		550,000
13	11. Finance - FEMA, Department			
14	of:			
15	(a) Readiness and Recovery			
16	Program, Estimated	4,775,000		4,775,000
17	Payments of the State's share			
18	of administrative costs and			
19	matching grants furnished by			
20	the Federal Emergency			
21	Management Agency.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	4,775,000		
24	Total Finance - FEMA,			
25	Department of	4,775,000		4,775,000
26	The above appropriation to the			
27	Department of Finance-FEMA			
28	from the State General Fund is			
29	conditioned upon the			
30	declaration of a natural			
31	disaster area by the President			
32	of the United States and			
33	conditioned further upon the			
34	requirement by the Federal			
35	Emergency Management Agency or			
36	the U.S. Soil Conservation			
37	Service for the State of			
38	Alabama to pay a state match			
39	for FEMA or SCS grants.			

	General Fund	Earmarked Funds	Appropriation To- tal
1	12. Forest Fire Fund, Emergency:		
2	(a) Forest Resources		
3	Protection and Development		
4	Program	180,000	180,000
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer	180,000	
8	The appropriation to the		
9	Emergency Forest Fire Fund		
10	shall be conditioned as		
11	provided by Section 9-3-10.1,		
12	Code of Alabama 1975, and		
13	shall remain in the State		
14	General Fund until a		
15	demonstrated need is		
16	determined and recommended by		
17	the Director of Finance and		
18	approved by the Governor.		
19	Total Forest Fire Fund,		
20	Emergency	180,000	180,000
21	13. Governor's Conference,		
22	National:		
23	(a) Executive Direction		
24	Program, Estimated	217,991	217,991
25	SOURCE OF FUNDS:		
26	(1) State General Fund	217,991	
27	Total Governor's Conference,		
28	National	217,991	217,991
29	14. Governor's Proclamation		
30	Expenses:		
31	(a) Executive Direction		
32	Program, Estimated	625,000	625,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	625,000	
35	As provided in Sections		
36	17-12-18 and 17-14-53, Code of		
37	Alabama 1975.		
38	Total Governor's Proclamation		
39	Expenses	625,000	625,000

		General Fund	Earmarked Funds	Appropriation Total
1	15. Governor's Widow Retirement:			
2	(a) Executive Direction			
3	Program, Estimated	14,400		14,400
4	SOURCE OF FUNDS:			
5	(1) State General Fund	14,400		
6	As provided in Section			
7	36-13-12, Code of Alabama			
8	1975.			
9	Total Governor's Widow			
10	Retirement	14,400		14,400
11	16. Law Enforcement Fund:			
12	(a) Criminal Investigation			
13	Program, Estimated	40,000		40,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund	40,000		
16	As provided in Sections			
17	28-4-311 and 28-4-312, Code of			
18	Alabama 1975.			
19	Total Law Enforcement Fund ..	40,000		40,000
20	17. Law Enforcement Legal			
21	Defense:			
22	(a) Legal Advice and Legal			
23	Services Program, Estimated	1,930		1,930
24	SOURCE OF FUNDS:			
25	(1) State General Fund	1,930		
26	To carry out provisions of			
27	Section 36-21-1, Code of			
28	Alabama 1975.			
29	Total Law Enforcement Legal			
30	Defense	1,930		1,930
31	18. Military - Emergency Active			
32	Duty Pay:			
33	(a) Military Operations			
34	Program, Estimated	482,500		482,500
35	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	482,500		
2	As provided in Section			
3	31-2-133, Code of Alabama			
4	1975.			
5	Total Military - Emergency			
6	Active Duty Pay	482,500		482,500
7	19. Port Authority Transfer,			
8	Alabama State:			
9	(a) State Port Authority			
10	Program	3,500,000		3,500,000
11	SOURCE OF FUNDS:			
12	(1) State General Fund	3,500,000		
13	The above appropriation to the			
14	Alabama State Port Authority			
15	shall be conditioned upon the			
16	availability of funds and			
17	shall remain in the State			
18	General Fund until a			
19	demonstrated need is			
20	determined and recommended by			
21	the Director of Finance and			
22	approved by the Governor.			
23	Total Port Authority Transfer,			
24	Alabama State	3,500,000		3,500,000
25	20. Printing of Code Supplements			
26	- Legislative Reference			
27	Service:			
28	(a) Legislative Operations and			
29	Support Program, Estimated	146,802		146,802
30	SOURCE OF FUNDS:			
31	(1) State General Fund	146,802		
32	As provided in Section 29-7-6,			
33	Code of Alabama 1975.			
34	Total Printing of Code			
35	Supplements - Legislative			
36	Reference Service	146,802		146,802
37	21. Printing of Codes and			
38	Supplements - Secretary of			
39	State:			
40	(a) Administrative Support	200,000		200,000

		General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	200,000		
4	As provided in Sections			
5	41-21-1 through 41-21-8 and			
6	41-4-154, Code of Alabama			
7	1975.			
8	Total Printing of Codes and			
9	Supplements - Secretary of			
10	State	200,000		200,000
11	22. Printing of Legislative Acts			
12	and Journals:			
13	(a) Administrative Support			
14	Services Program, Estimated	427,867		427,867
15	SOURCE OF FUNDS:			
16	(1) State General Fund	427,867		
17	As provided in Sections			
18	41-4-130 through 41-4-161,			
19	Code of Alabama 1975.			
20	Total Printing of Legislative			
21	Acts and Journals	427,867		427,867
22	23. Public Safety-Emergency Code:			
23	(a) Readiness and Recovery			
24	Program	180,000		180,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund	180,000		
27	As provided in Section 32-2-7,			
28	Code of Alabama 1975.			
29	Total Public Safety-Emergency			
30	Code	180,000		180,000
31	24. Registration of Voters:			
32	(a) Special Services Program,			
33	Estimated	2,722,000		2,722,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund	2,722,000		

		General Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Sections			
2	17-3-5 and 17-3-57, Code			
3	Alabama 1975.			
4	Total Registration of Voters	2,722,000		2,722,000
5	25. Removal of Prisoners:			
6	(a) Administrative Services			
7	and Logistical Support			
8	Program, Estimated	800,000		800,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	800,000		
11	As provided in Sections			
12	15-10-70 through 15-10-73,			
13	15-9-62, 15-9-65, and 15-9-81,			
14	Code of Alabama 1975.			
15	Total Removal of Prisoners ..	800,000		800,000

16 Section 3. Notwithstanding any other provisions of
 17 this act or any other act, any amounts that were allotted in
 18 object of expenditure codes 0100 through 1600, from
 19 appropriations for the fiscal year ending September 30, 2009
 20 to the various state agencies in this act which were
 21 unexpended and reverted on September 30, 2009 are hereby
 22 conditionally reappropriated to the respective offices for the
 23 fiscal year beginning October 1, 2009. These conditional
 24 appropriations are conditioned upon the availability of funds,
 25 and shall remain in the funds until a demonstrated need is
 26 determined and the release is recommended by the Director of
 27 Finance and approved by the Governor.

1 Section 4. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby appropriated
3 such amounts as may be necessary for the fiscal year ending
4 September 30, 2010, to the Retirement Systems of Alabama from
5 the Senior Services Trust Fund to comply with Section
6 41-15C-1, Code of Alabama 1975.

7 Section 5. In addition to all other appropriations
8 heretofore or hereafter made, there is hereby conditionally
9 appropriated any and all amounts from tobacco settlement or
10 litigation for the fiscal year ending September 30, 2010. The
11 amounts are conditioned upon the State of Alabama receiving
12 revenue from tobacco settlement or litigation and upon the
13 recommendation of the Director of Finance, the Chairs of the
14 House Government Appropriations Committee, the Senate Finance
15 and Taxation-General Fund Committee, and the approval of the
16 Governor. The conditional appropriation made herein shall be
17 allocated pursuant to Sections 41-10-620 through 41-10-639 and
18 Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

19 Section 6. Except as may be herein otherwise
20 provided, amounts herein specifically appropriated shall be in
21 lieu of the amounts heretofore provided or appropriated by law
22 for such purposes. The amounts herein appropriated are the
23 maximum amounts to be expended for the purposes herein
24 designated and in no event shall the maximum expenditure
25 provided for any items of expense exceed the amount allocated
26 herein except as may be provided for under Sections 3, 4, 5,
27 8, 10, 11, 12 and 16 of this bill, as provided in the Budget

1 Management Act of 1976, Sections 41-19-1 et seq., Code of
2 Alabama 1975, and those appropriations herein made, except
3 appropriations to the Alabama Alcoholic Beverage Control Board
4 for the purchase of alcoholic beverages, are and shall be
5 subject to the terms, conditions, provisions and limitations
6 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
7 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
8 of Alabama 1975.

9 Section 7. If federal legislation is enacted before
10 September 30, 2009, that increases the state's federal medical
11 assistance percentage (FMAP), any state department that
12 realizes any savings in state funding shall be required to
13 submit a modification to its FY 2010 Operations Plan. This
14 modification shall reflect a transfer of the total of any
15 savings into object of expenditure item 1800.

16 Section 8. Any surplus remaining in any
17 appropriation herein made from the State General Fund to any
18 office, department, bureau, board, commission or agency may be
19 transferred, on order of the Governor, to any other
20 appropriation herein made from the State General Fund when
21 such appropriation to any office, department, bureau, board,
22 commission or agency is insufficient to pay salaries in that
23 office, department, bureau, board, commission or agency.

24 Section 9. The appropriations made herein to an
25 agency or entity are for the valid purposes and/or operation
26 and maintenance of that agency or entity. There shall be no
27 pass-through appropriation by that agency or entity at the

1 direction of any member of the legislative, executive or
2 judicial branch of government. The director of any agency or
3 entity that is directed by a member of the legislative,
4 executive or judicial branch of government to pass-through an
5 appropriation to another state or non-state entity shall
6 report such directive to the Chairs of the House Government
7 Appropriations Committee and the Senate Finance and
8 Taxation-General Fund Committee. Nothing in this section is
9 intended to prohibit a legislator or any other person from
10 asking for or asking about the status of a project that falls
11 within the legal purpose or function of that agency.

12 Section 10. In addition to appropriations herein
13 made, all gifts, grants, insurance proceeds, contributions or
14 entitlements, in excess of the amount carried in the bill,
15 including grants by the Congress of the United States,
16 municipalities or counties, to any department, division,
17 board, bureau, commission, agency, institution, office or
18 officer of the State of Alabama are hereby appropriated and,
19 in the event the same are recurring, are reappropriated to
20 such department, division, board, bureau, commission, agency,
21 institution, office or officer to be used only for the purpose
22 or purposes for which the grant or contribution was or shall
23 be made. Further, all state, county, municipal and educational
24 entities are authorized to disburse such sums as deemed
25 necessary by mutual agreement between said entities and the
26 State of Alabama, Department of Examiners of Public Accounts
27 to partially defray the cost of auditing services performed by

1 said agency. All such sums are hereby appropriated and
2 reappropriated if necessary to the Department of Examiners of
3 Public Accounts for audit services, to be expended through the
4 fund established by Section 41-5-24, Code of Alabama 1975.

5 Section 11. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission from the appropriate fund or funds of such
11 department, board, bureau or commission in the amount
12 necessary to satisfy that court order. Such appropriations are
13 in addition to any other appropriation heretofore or hereafter
14 made in this appropriation act. Such appropriations are
15 conditioned upon the availability of funds and a determination
16 by the Director of Finance that existing appropriations are
17 not available for the court-ordered payments.

18 Section 12. All interest earned from funds paid into
19 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
20 90-556 and Act 91-572 are hereby appropriated to the
21 Governor's Contingency Fund to be spent at the discretion of
22 the Governor. Any other interest earned by the state from
23 Revenue Sharing Investments under the State and Local Fiscal
24 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
25 Congress, together with any accruals or reversions thereon are
26 hereby appropriated to the State General Fund.

1 Section 13. All encumbered balances of a previous
2 fiscal year appropriation, other than the exclusions
3 authorized in Section 41-4-93, Code of Alabama 1975, shall
4 lapse no later than September 30 of the fiscal year
5 immediately following the fiscal year for which the
6 appropriation was made and shall revert to the credit of the
7 State General Fund or earmarked fund from which the
8 appropriation or appropriations were made.

9 Section 14. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary and said departments, boards, offices,
12 commissions and agencies are hereby directed to make the
13 transfer of funds to the State Personnel Department in said
14 amounts enumerated in this act. All agencies enumerated in
15 this act and receiving services from other governmental
16 agencies enumerated in this act shall make full payment in a
17 timely manner (as determined by the Department of Finance) for
18 such services.

19 Section 15. All unencumbered balances of all
20 appropriations from the State General Fund for the fiscal year
21 ending September 30, 2009, shall revert to the State Treasury
22 at the end of the fiscal year to the credit of the State
23 General Fund and will not be reappropriated for the fiscal
24 year beginning October 1, 2009, unless otherwise provided for
25 in this act or state statutes.

26 Section 16. All funds collected under Section
27 40-12-43.1 between the effective date of Act 98-191 and

1 September 30, 2009 are hereby appropriated to the Auburn
2 University Center for Governmental Services for the
3 administration of the examiner certification program
4 established by the Alabama Local Tax Institute of Standards
5 and Training as provided in Section 40-12-43.1.

6 Section 17. It is the intent of the Legislature that
7 the funds appropriated to the Office of the Senate President
8 Pro Tempore in subsection 9 of Section 2A of this act which
9 are not otherwise designated may be expended by the Senate
10 President Pro Tempore for the same purposes as are authorized
11 for the Lieutenant Governor pursuant to Section 29-4-50 Code
12 of Alabama 1975, and the Speaker of the House of
13 Representatives pursuant to Section 29-4-60 Code of Alabama
14 1975.

15 Section 18. It is the intent of the Legislature that
16 the Director of Finance shall notify the Chair of the House
17 Government Appropriations Committee, the Chair of the Senate
18 Finance and Taxation-General Fund Committee, and the
19 Legislative Fiscal Officer of any interagency transfers, of
20 any type, including contracting, of any of the funds
21 appropriated in this act.

22 Section 19. No merit pay increases shall be paid to
23 employees for the period October 1, 2009, through December 31,
24 2009, (corresponding to raise effective dates through December
25 31, 2009) so that the merit raise freeze mandated by the
26 Governor in December 2008 will be implemented for a full 12
27 months. This will assure fair and equitable treatment for all

1 employees, regardless of their anniversary dates. The term
2 "merit pay increase" shall not include the normal salary
3 increase upon promotion to a higher class (promotional raise)
4 nor the salary increase typically granted upon the employee
5 successfully completing the probationary or working test
6 period (probationary raise).

7 Section 20. It is the intent of the Legislature that
8 agency heads and agency personnel employed by agencies funded
9 in this act shall cooperate fully with the Commission on
10 Government Accountability created by Senate Joint Resolution
11 89 enacted in the 2004 Regular Legislative Session. The
12 Legislature hereby finds that state agencies owe
13 accountability to the taxpayers of this state. Pursuant to
14 that obligation, department heads and their personnel are
15 hereby required to cooperate fully with the Commission on
16 Government Accountability.

17 Section 21. If any section, paragraph, sentence,
18 clause, provision or portion of this act or all or any portion
19 of any appropriations herein made be held unconstitutional or
20 invalid, it shall not affect any other section, paragraph,
21 sentence, clause, provision or portion of this act or any
22 other appropriation or appropriations or portion thereof
23 hereby made not in and of itself unconstitutional or invalid.

24 Section 22. All laws or parts of laws, general,
25 special, private or local that are in conflict with or
26 inconsistent with the provisions of this act are hereby
27 expressly repealed.

1 Section 23. Each agency of the State funded through
2 the provisions of this act shall provide an equal opportunity
3 for employment and business opportunities for all citizens of
4 this state without regard to sex or race.

5 Section 24. This act shall become effective October
6 1, 2009.